

Budget Advisory Group (BAG) Meeting

**January 22, 2024
9:00am – 4:00pm**

**The Phillips Market Center
117 Ballard Court
West Columbia, SC 29172**

MORNING AGENDA

- **Gubernatorial Budget Recommendations**

Sym Singh, SC Office of the Governor (9:45 – 10:15)

- **Legislative Budgeting**

Daniel Boan, House Ways & Means Committee (10:15 – 10:45)

Jake Scoggins, Senate Finance Committee (10:45 – 11:15)

- **SC Revenue and Fiscal Affairs / Board of Economic Advisors**

Frank Rainwater, Revenue & Fiscal Affairs (11:15 – 11:45)

- **Functional Area Grouping / Meet & Greet (11:45 – Noon)**

AFTERNOON AGENDA

- **Lunch on you own (11:45 – Noon)**
- **Legislative Affairs Liaison and Lobbyist Insight**
 - Scott Jaillette, SC Dept of Health & Environmental Control (1:30 – 1:50)
 - Craig Parks, University of SC (1:50 – 2:10)
 - William “Billy” Boan, Sr Advisor, State Government Relations, McGuireWoods (2:10 – 2:30)
- **Panel Discussion / Questions and Answers (2:30 -3:00)**
- **Legislative Website Overview**
 - Beth Quick, Executive Budget Office (3:00 – 3:20) (5 Minutes for Questions)
- **SC Enterprise Information System – Modernization Update**
 - Dana Ray, SCEIS (3:25 -3:50) (10 Minutes for Questions)

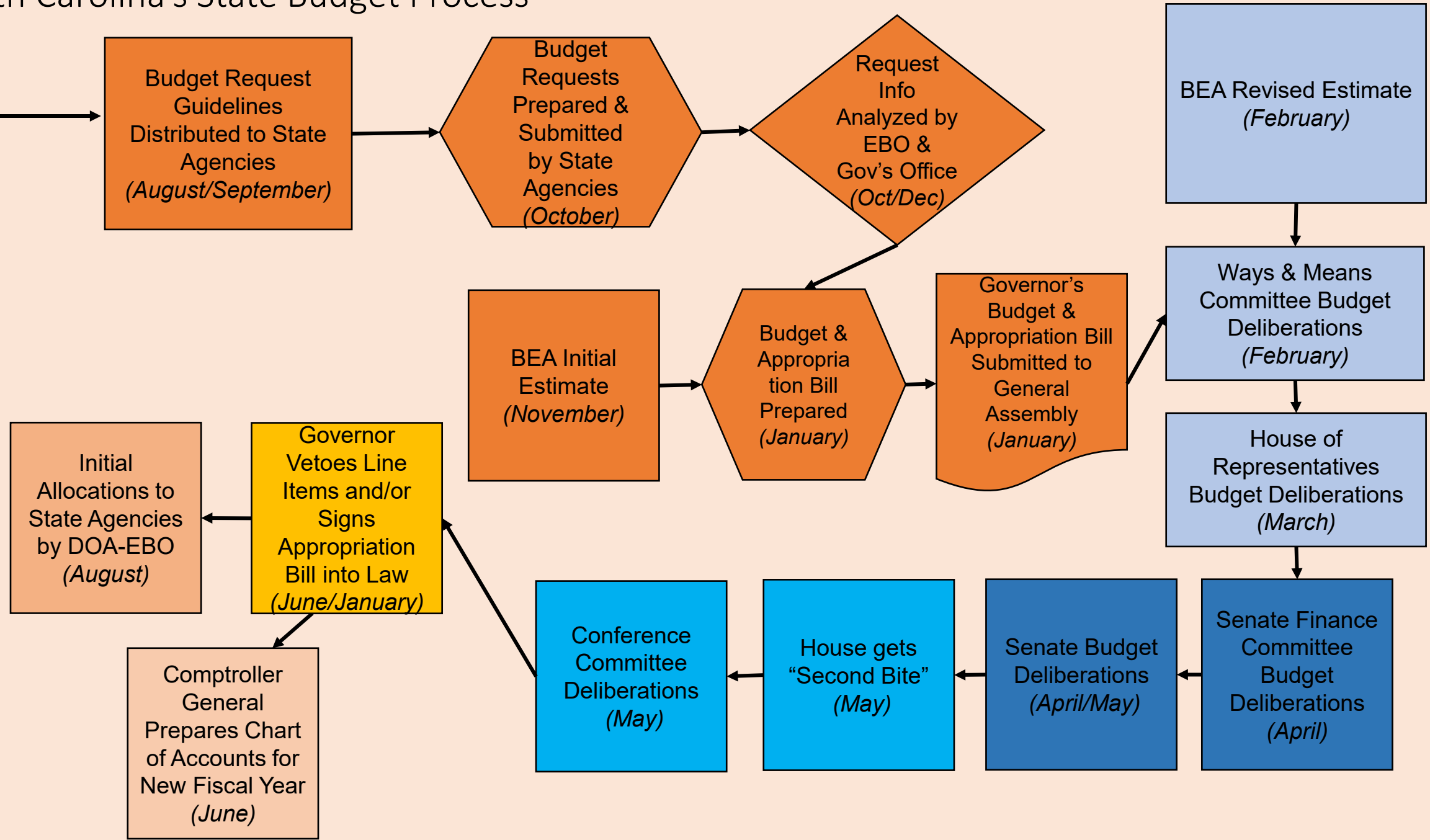
Budget Planning Phase

- For the planning phase of the budget process, certain milestones are generally met at certain times of the year, much like the seasons of the year.



South Carolina's State Budget Process

Process Begins for the Next Fiscal Year



Governor



The Participants



**South Carolina
Revenue and Fiscal Affairs Office**

Board of Economic Advisors &
Budget Development Section

State Senate



Executive Budget Office &
Division of State Human Resources



State Agencies &
Higher Education Institutions

House of Representatives



Constituents/Citizens & Special Interest Groups



Functional Area Grouping

Agencies are grouped into Functional Areas based on mission / purpose:

K-12 & Cultural
Higher Education
Health & Social Services
Transportation
Economic Development & Natural Resources
Public Safety & Criminal Justice
Regulatory
General Government

Ways and Means Agency Assignments 2023 - 2024

Constitutional Chris Murphy, Chm. Micah Caskey Brandon Newton <i>Ryan Tooley, Analyst</i>	Higher Education Nathan Ballentine, Chm. Gilda Cobb-Huster Bill Taylor <i>Terrikah Stagers, Analyst</i>	Public Education Bill Whitmire, Chm. Jackie Hayes Chandra Dillard Neal Collins <i>Stephanie Meitze, Analyst</i>	Healthcare Bill Harbickerman, Chm. Bill Clyburn Lonnie Hisey Todd Rutherford Lee Hewitt <i>Teesha Trapp, Analyst</i>	Economic Development Leon Stannakis, Chm. David Weeks Max Hyde <i>Abby Benquist, Analysts</i>	Criminal Justice Phillip Lowe, Chm. Dennis Moss Leon Howard <i>Jane Leseave, Analyst</i>	Transportation & Regulatory Heather Crawford, Chm. Mark Willis Craig Gagnon <i>Mills Carlton, Analyst</i>
Adjutant General Administration Administrative Law Court Comptroller General Election Commission Governor Inspector General Judicial Department Legislative Local Government Lottery Commission Patriot's Point PEBA Procurement Review Panel Retirement System Investment Commission Revenue & Fiscal Affairs Secretary of State State Auditor State Fiscal Accountability Authority Treasurer Veterans' Affairs	Commission on Higher Education Technical & Comprehensive Education Board Tuition Grants University of Charleston The Citadel Clemson Coastal Carolina Francis Marion Leader MUSC SC State USC-Columbia: -Aiken; -Beaufort; -Lancaster; -Salkehatchie; -Sumter; -Union; -Upstate Winthrop	Confederate Relic Room Education ETV Education Oversight Committee First Steps Governor's School for Science and Math Governor's School for Arts and Humanities John de la Howe Public Charter School District School for the Deaf & Blind State Library State Museum Will Low Gray	Aging Alcohol & Other Drug Abuse Services Area Health Education Consortium Children's Advocacy Commission for the Blind Disabilities & Special Needs Environmental Services Health & Human Services and other Medicaid providers Mental Health Public Health Social Services Vocational Rehabilitation MUSC Hospital Authority	Agriculture Archives & History Arts Commission Clemson PSA Commerce Forestry Commission JEDA Parks, Recreation, & Tourism Ports Authority Office of Resilience Revenue Rural Infrastructure Authority Santee Cooper Sea Grant Consortium SC Housing SC Research Authority SC State PSA	Attorney General Conservation Bank Corrections Ethics Commission Indigent Defense Juvenile Justice Law Enforcement Training Council Natural Resources Public Safety Probation, Parole & Pardon Services Prosecution Coordination Commission SLED	Aeronautics Consumer Affairs DMV Employment and Workforce Financial Institutions Human Affairs Infrastructure Bank Insurance LLR Minority Affairs Patients' Compensation Fund Public Service Commission Regulatory Staff State Accident Fund Transportation Workers' Compensation Commission

2023-24 SFC Budget Subcommittee Agency Assignments

K-12 Education Bennett (Chairman) Setzler, Davis, Martin, Hembree, Johnson <i>(Grant Gibson)</i>	Higher Education Cromer (Chairman) Jackson, Scott, Corbin, Turner <i>(Jake Scoggins)</i>	Health and Human Services Alexander (Chairman) Verdin, Allen, Shealy <i>(Olivia Burns)</i>	Criminal Justice Martin (Chairman) Williams, Allen, Hembree, Goldfinch <i>(Morgan O'Donnell)</i>	Natural Resources Setzler (Chairman) Williams, Corbin, Shealy, Gambrell <i>(Catherine Hart)</i>	Constitutional Grooms (Chairman) McElveen, Fanning, Goldfinch, Young <i>(Jessa Wigington)</i>	Transportation and Regulatory Jackson (Chairman) Grooms, McElveen, Turner, Gambrell, Fanning, Young
1 H63-Dept of Ed	3 H66-Lottery	32 H73-Voc Rehab	57 B04-Judicial Dept	42 L32-Housing Fin Auth	59 E20-Attny General	70 L36-Human Affairs
1 H63-Gov Sch Arts & Humanities	11 H03-CHE	33 J02-DHHS	58 C05-ALC	43 P12-Forestry Comm	91 A01,A05,A15,A17, A20-Leg Dept	71 L46-Minority Affairs
1 H63-Gov Sch Math & Science	12 H06-Tuition Grants	34 J04-DHEC	60 E21-PCC	44 P16-Dept of Agriculture	92 D05, D20 Governor's Ofc	72 R04-Public Svc Comm
1 H62-First Steps	13 H09-Citadel	35 J12-DMH	61 E23-Indigent Def	45 P20-Clemson-PSA	93 D50-DOA	73 R06-Ofc Regulatory Staff
1 Public Charter Sch Distr	14 H12-Clemson E&G	36 J16-DDSN	62 D10-SLED	46 P21-SC State-PSA	94 D25-Inspector General	74 R08-Workers' Comp Comm
4 A85-Ed Oversight Com	15 H15-Univ of Charleston	37 J20-DAODAS	63 K05-DPS	47 P24-DNR	96 E08-Secr of State	75 R12-St Accident Fund
5 H71-Wil Lou Gray Opp	16 H17-Coastal Carolina U	38 L04-DSS	64 N20-LETC	48 P26-Sea Grants	97 E12-Comptroller Gen	79 R23-Bd of Financial Inst
6 H75-Sch for Deaf & Blind	17 H18-Francis Marion U	39 L24-Comm for the Blind	65 N04-Dept. of Corrections	49 P28-PRT	98 E16-State Treasurer	80 R28-Consumer Affairs
7 L12-Gov Sch for Agric at John de la Howe	18 H21-Lander University	40 L06-Dept on Aging	66 N08-PPP	50 P32-Commerce	100 E24-Adjutant General	82 R40-DMV
8 H67-ETV	19 H24-S.C. State University	41 L08-Children's Advocacy	67 N12-DJJ	51 P34-JEDA	101 E26-Veterans' Affairs	83 R60-DEW
26 H79-Archives & History	20 H27-USC	99 E19-Ret Syst Invst Comm	109 R44-DOR	52 P36-Patriots Pt	102 E28-Election Comm	84 U12-DOT
27 H87-St Library	20B H29-USC Aiken	106 F30-Stwd Emp Benefits		53 P40-Conservation Bank	103 E50-Rev & Fiscal Affairs	85 U15-Infrastructure Bk Bd
28 H91-Arts Comm	20C H34-USC Upstate	108 F50-PEBA		54 P45-Rural Infrastr Auth	104 E55-St Fiscal Accountability Auth	86 U20-Cnty Transport Fnds
29 H95-St Museum	20D H36-USC Beaufort	H51-MUSC Hosp Auth		78 R20-Dept. of Insurance	105 F27-SFAA, State Auditor	87 Div of Aeronautics
30 H96-Confed Relic Rm	20E H37-USC Lancaster			81 R36-LLR	110 R52-Ethics Comm	111 S60-Procurement Review
	20F H38-USC Salkehatchie			88 Y14-St Ports Authority	112 V04-Debt Service	
	20G H39-USC Sumter			92D D30 - Office of Resilience	113 X22-Aid to Subs St Treas	
	20H H40-USC Union			- Santee Cooper	114 X44-Aid to Subs DOR	
	21 H47-Winthrop University			- Research Authority		
	23 H51-MUSC					
	24 H53-AHEC					
	25 H59-St Bd for Tec & Comp Ed					