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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4110230000	FAM & CIR CRT FIL FEE	SC Code 14-1-204 (B)(1)(e)	Operating expenses	II. Appellate Defense	SC Code 14-1-204 (B)(1)(e)	E230 receives 1.81% of the Family & Circuit Court Filing Fee Collections	\$75,108	\$93,000	\$93,000
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4220010000	COURT FINE	SC Code 14-1-204 (B)(1)(b)	Per Capita Distribution	III. Office of Circuit Public Defender; Defense of Indigents/Per Capita	SC Code 14-1-204 (B)(1)(b)	E230 receives 1.81% of the Family & Circuit Court Filing Fee Collections	\$604,179	\$900,000	\$900,000
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4225010000	CONVICTION SURCHARGE	SC Code 14-1-212(B)(1)(h)	Operating expenses	II. Appellate Defense	SC Code 14-1-212(B)(1)(h)	E230 receives 1% of Family & Circuit Court Surcharge Collection	\$124,722	\$209,600	\$209,600
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	SC Code 17-22-350 (B)6	Training	I. Administration; Professional Training and Development	SC Code 17-22-350 (B)6	E230 receives 12.074% of the Magistrate \$140 Traffic Education Program Application Fee Collections	\$56,671	\$120,000	\$120,000
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	SC Code 17-22-350 (C)6	Training	I. Administration; Professional Training and Development	SC Code 17-22-350 (C)6	E230 receives 12.130% of the Municipal \$140 Traffic Education Program Application Fee Collections	\$18,143	\$100,000	\$100,000
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	SC Code 14-1-212(B)(1)(h)	Operating expenses	II. Appellate Defense	SC Code 14-1-212(B)(1)(h)	Refund for missing item order from vendor.	\$581	\$0	\$0
E230	Commission On Indigent Defense	30760000	JUDICIAL COMMITMENTS	4890070000	OTHR REIMB-ST AGENCY	This Revenue is strictly for payment of court appointed attorneys in Civil Commitment cases. The Revenue is a reimbursement of expenditures incurred by SCCID on behalf of SCDMH.	To pay Civil Commitment Attorneys vouchers	I. Administration Civil Commitment Voucher Processing	Memorandum of Agreement between SCCID and SCDMH	This revenue is based upon a Memorandum of Agreement between SCCID and SCDMH, where SCCID process the payment requests of Attorneys appointed to Civil Commitment cases and SCDMH reimburses SCCID for the payment of those vouchers.	\$326,940	\$325,000	\$325,000
										This Revenue is received from the SC Department of Social Services based upon a Memorandum of Agreement between SCCID and SCDSS executed in 2020. In this MOA, SCCID pays the Attorneys appointed to Civil Court cases a flat fee and SCDSS reimburses SCCID a percentage of the			

E230	Commission On Indigent Defense	39800000	COOP AGREE INTER-AGY	4890070000	OTHR REIMB-ST AGENCY	This Revenue is strictly for payment of court appointed attorneys in Civil court proceedings. The Revenue is a reimbursement of expenditures incurred by SCCID based upon the guidelines of the Title IV (E) program for this individuals that are eligible for those benefits as determined by SCDSS.	To provided funding for the legal and professional services for those individuals involved in civil court proceedings.	I. Administration Rule 608 Appointments	Memorandum of Agreement between SCCID and SCDSS	expenditures for legal services provided to the individuals in Abuse and Neglect and Termination of Parental Rights cases as well as appeals of those type cases. The individuals in these type cases are entitled to the benefits provided under the Title IV (E) program and SCDSS reimburses SCCID. This reimbursement is to enhance the processes in these civil court proceedings so that the individuals receive the best possible outcomes. These funds are used to pay the vouchers submitted by the attorneys assigned in these type cases, and any cash balance is essential to funding this worth while program.	\$738,039	\$1,000,000	\$1,000,000
E230	Commission On Indigent Defense	43100000	DEF IND-CIVIL ACTION	4350170000	CIVIL ACTION APP FEE	SC Code 17-3-45(B); Proviso 61.7	Training	I. Administration; Professional Training and Development	SC Code 17-3-45(B); Proviso 61.7	Appointment of Counsel services in Family Court and the Court of Common Pleas, shall pay a \$40.00 application fee to be collected by the Clerk of Court.	\$11,800	\$31,500	\$31,500
E230	Commission On Indigent Defense	43100000	DEF IND-CIVIL ACTION	4660010000	INVEST ERN	SC Code 17-3-45(B); Proviso 61.7	Training	I. Administration; Professional Training and Development	SC Code 17-3-45(B); Proviso 61.7	Interest earned from revenues collected pursuant to SC Code 17-3-45(B) and Proviso 61.7	\$1,252	\$1,250	\$1,250
E230	Commission On Indigent Defense	43130000	INDIGENT DEF	4110020000	MISCELLANEOUS FEE	Proviso 61.7	Expenses associated with the Conflict Fund	I. Administration; Conflict Fund	Proviso 61.7	These miscellaneous fees were Court Ordered payments from Family Court from individuals the Judge order to pay directly to Indigent Defense as part of the case settlement for the legal services provided to them by appointed counsel.	\$5,095	\$0	\$0
E230	Commission On Indigent Defense	43130000	INDIGENT DEF	4110070000	PUB DEF APPLIC FEE	Section 17-3-30(B) and Proviso 61.1	Expenses for Death Penalty Trial Fund, Conflict Fund and Indigents/Per Capita	I. Administration; Death Penalty Trial Fund, Conflict Fund; III. Circuit Public Defender; Indigents/Per Capita	Section 17-3-30(B) and Proviso 61.1	Appointment of Counsel services in Municipal, Magistrate or General Sessions Court, shall pay a \$40.00 application Fee to be collected by the Clerk of Court.	\$674,785	\$675,000	\$675,000
E230	Commission On Indigent Defense	43130000	INDIGENT DEF	4220010000	COURT FINE	Provisos 61.1, 61.8 and SC Code 14-1-218(4); 14-1-204(A)(4); 14-1-206(C)(4); 14-1-207(C)(6); 14-1-208(C)(6)	Expenses for Administration: Personal Services and Operating, Death Penalty Trial Fund, Conflict Fund, Legal Aid; Appellate Defense: Personal Services and Operating and Indigents/Per Capita	I. Administration: Personal Services and Operating, Death Penalty Trial Fund, Conflict Fund, Legal Aid Funding; II. Appellate Defense: Personal Services and Operating ...	Provisos 61.1, 61.8 and SC Code 14-1-218(4); 14-1-204(4); 14-1-206(C)(4); 14-1-207(C)(6); 14-1-208(C)(6)	E230 receives 26.78% of Circuit/Family Court \$100 filing Fee; 14.46% of General Sessions Assessments 107.5%; 10.49% of Magistrate Assessments 107.5%; 10.56% of Municipal Assessments 107.5% and Allocation of Deposits for Sections 14-1-206(C)(6), 14-	\$6,391,715	\$9,717,269	\$9,717,269

E230	Commission On Indigent Defense	43130000	INDIGENT DEF	4225010000	CONVICTION SURCHARGE	Proviso 61.6	50% to Conflict Fund and 50% to Indigent Per Capita.	I. Administration; Conflict Fund and III. Circuit Public Defender; Indigents/Per Capita	Proviso 61.6	1-207(... \$500 fee collected from every individual placed on Probation that was represented by a Public Defender or appointed counsel to be collected by the Clerk of Courts and remitted to the Commission on Indigent Defense on a monthly basis.	\$1,116,838	\$2,000,000	\$2,000,000
E230	Commission On Indigent Defense	43130000	INDIGENT DEF	4660010000	INVEST ERN	Provisos 61.1 and SC Code 17-3-30(B)	Expenses for Death Penalty Trial Fund, Conflict Fund and Indigents/Per Capita	I. Administration; Death Penalty Trial Fund, Conflict Fund and III. Circuit Public Defender; Indigents/Per Capita	Provisos 61.1 and SC Code 17-3-30(B)	Interest earned from revenues collected pursuant to Proviso 61.1 and SC Code 17-3-30(B)	\$97,895	\$99,630	\$99,630

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
E230	Commission On Indigent Defense	30350000	OPERATING REVENUE	\$871,563	\$749,614	116.27%	Revenue for programs funded from these funds, includes Training, Appellate Operating and Circuit Public Defender quarterly disbursement. It is necessary to retain a carry forward balance greater than one-sixth to pay the obligations of these divisions.
E230	Commission On Indigent Defense	30760000	JUDICIAL COMMITMENTS	\$69,600	\$327,340	21.26%	SCCID processes payment requests for attorneys that handle civil commitment cases for the SC Department of Mental Health. This service was established through a Memorandum of Agreement (MOA) between SCCID and SCDMH in 2019. The year end cash balance of \$69,600 is the balance needed to begin the new Fiscal Year
E230	Commission On Indigent Defense	39800000	COOP AGREE INTER-AGY	\$2,953,823	\$28,850	10238.55%	These funds are received from the SC Department of Social Services based upon a Memorandum of Agreement between SCCID and SCDSS executed in 2022. In this MOA, SCCID pays the Attorneys appointed to Civil Court cases a flat fee and SCDSS reimburses SCCID a percentage of the expenditures for legal services provided to the individuals in Abuse and Neglect and Termination of Parental Rights cases as well as appeals of those type cases. The individuals in these type cases are entitled to the benefits provided under the Title IV (E) program and SCDSS reimburses SCCID. This reimbursement is to enhance the processes in these civil court proceedings so that the individuals receive the best possible outcomes. These funds are used to pay the vouchers submitted by the attorneys assigned in these type cases, and any cash balance is essential to funding this program.
E230	Commission On Indigent Defense	43100000	DEF IND-CIVIL ACTION	\$43,093	\$44,151	97.60%	This balance is for the trainging program for SCCID. This balance will be used as needed for training.
E230	Commission On Indigent Defense	43130000	INDIGENT DEF	\$5,509,163	\$7,949,122	69.31%	Revenue for programs funded from this source, including death penalty trial fund, criminal conflict fund and defense of indigents per capita. In some years, civil appointment funds are not received until the end of the month in which they are collected. It is necessary to retain a carry forward balance greater than one-sixth to pay obligations of these programs.

