

Name of Agency Contact:	Kevin Russell
Contact Phone Number:	(803) 777-0781
Contact Email Address:	russelkr@mailbox.sc.edu
Link To Fees:	https://www.sc.edu/about/offices_and_divisions/bursar/tuition_and_required_fees/columbia_fees_academic/index.php

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H270	University Of South Carolina	30359000	AFS-OPERATING REV	4400020000	TUIT & STUDENT FEES	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Fees established by the respective governing boards for programs, activities, and projects not covered by appropriations or other revenues may be retained and used by each institution as previously determined by the respective governing boards.	Instruction, Public Service, Academic Support, Student Services, Operations and Maintenance, Auxiliary Services.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Tuition and fees are charged for academic programs and courses.	\$1,346,347,969	\$1,400,000,000	\$1,400,000,000
H270	University Of South Carolina	35139000	AFS-LOAN FUNDS	4310050000	SCHOLARSHIP-PRIV SEC	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receive Loan program funds.	Loan Program.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Loan Funds.	\$613,414	\$500,000	\$600,000
H270	University Of South Carolina	35559000	AFS-IDT RECEIVING	4360020000	MEDICAID&CARE REIMB	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receipt of IDT funds.	Support various E&G programs for which funds were transferred.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Interdepartmental Transfers. Funds must be used for the purpose intended by the originating agency. This account is not being used as often since we do not use IDTs between state agencies for Higher Ed any longer.	\$4,784	\$1,000	\$4,500
H270	University Of South Carolina	40989000	AFS-DONATIONS	4400020000	TUIT & STUDENT FEES	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receive Donations.	Support various programs and activities in accordance with intent of Donor.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Donations. Must be used for program intended and in accordance with Donor specifications.	\$29,872	\$50,000	\$50,000
H270	University Of South Carolina	41969000	AFS-USC AUXIL REV FD	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receive Housing fees and revenue.	Auxiliary Housing	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws	Housing Fees - Auxiliaries	\$322,214	\$300,000	\$300,000
H270	University Of South Carolina	42389000	AFS-AUX ENTER-BDGT	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receive Food Service and Health Center fees and revenue.	Food Service and Health Center revenue	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws	Food Service and Health center revenue and fees	\$319,189	\$345,000	\$345,000
H270	University Of South Carolina	42F29000	AFS-DIST PR RES UNIV	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Research University Infrastructure Bonds.	Support projects consistent with Research University Infrastructure Bonds issuance.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Research University Infrastructure Bond Draws.	\$0	\$0	\$0
H270	University Of South Carolina	44949000	AFS-HOLLING CHAIR-IN	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Interest earning on Law School Endowment Funds.	Hollings Endowed Chair.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Law School Endowment Funds.	\$37,475	\$50,000	\$50,000
H270	University Of South Carolina	45519000	AFS-HPSL NSL FUNDS	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC	To account for Nursing and Pharmacy Loan funds.	Nursing and Pharmacy.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the	Loan Funds for Nursing and Pharmacy.	(\$46,780)	\$15,000	\$15,000

H270	University Of South Carolina	49519000	AFS-USC TRST QS END	4660010000	INVEST ERN	Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Other Educational Program Fees, externally restricted scholarships and grant funds.	Educational Program, externally restricted scholarships and grant activity.	2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Educational Program Fees, externally restricted scholarships and grant funds.	(\$2,680,346)	\$2,850,000	\$2,850,000
H270	University Of South Carolina	49669000	AFS-USC ENDOWMENT-IN	4660010000	INVEST ERN	S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112].	Receive Endowment Funds.	Various Endowment Related Programs.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	Endowment Funds.	\$2,847,145	\$3,000,000	\$3,000,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H270	University Of South Carolina	30359000	AFS-OPERATING REV	\$468,153,222	\$1,337,000,000	35.02%	Operating funds are budgeted based on projected appropriations, estimated tuition and fees, and other projected revenues. Expenditures vary by fiscal year, academic year, and calendar year. Appropriations are provided on a fiscal year basis; tuition and ...
H270	University Of South Carolina	35139000	AFS-LOAN FUNDS	\$4,209,397	\$0	0.00%	Restricted Loan Funds. Any balance carried forward is to ensure funds are used as intended based on Loan program restrictions.
H270	University Of South Carolina	35559000	AFS-IDT RECEIVING	\$0	\$4,784	0.00%	Restricted and Unrestricted funds from Interdepartmental transfer (other agencies and entities). Any funds carried forward must be used for the purpose intended by the originating agency.
H270	University Of South Carolina	36349000	AFS-CAP RES FD OPER	\$930,000	\$0	0.00%	Restricted Capital Reserve funds which are outlined in the Capital Reserve Act. Any balance carried forward is to ensure funds are used as intended as directed by the Capital Reserve Fund Act. Carry forward provision allowed in the Act.
H270	University Of South Carolina	40989000	AFS-DONATIONS	\$1,566,390	\$0	0.00%	Gift and Donations specified for various specific programs. Balances carried forward to be used for purposes for which the donor intended.
H270	University Of South Carolina	41969000	AFS-USC AUXIL REV FD	\$17,493,013	\$0	0.00%	Housing Operating funds. Revenues received on a cyclical basis and may cross fiscal year. Funds to be used for housing related expenditures which include capital projects, permanent improvement and deferred maintenance in accordance with Housing Master
H270	University Of South Carolina	42389000	AFS-AUX ENTER-BDGT	\$17,251,743	\$0	0.00%	Food Services and Student Health Center. Funds to be used for food services and health center related expenditures which include capital projects, permanent improvement and deferred maintenance. Balance includes funds for upcoming debt service payments.
H270	University Of South Carolina	42F29000	AFS-DIST PR RES UNIV	\$172	\$0	0.00%	Infrastructure Bond Funds
H270	University Of South Carolina	44939000	AFS-HOLLING CHAIR-PR	\$800,000	\$0	0.00%	Restricted Endowment funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	44949000	AFS-HOLLING CHAIR-IN	\$909,460	\$0	0.00%	Restricted Endowment funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	45519000	AFS-HPSL NSL FUNDS	\$400,710	\$0	0.00%	Restricted Loan funds. Any amount carried forward to be used for purpose intended and in accordance with Loan program specifications.
H270	University Of South Carolina	45689000	AFS-CAMP SHOP SPL	\$4,614,328	\$0	0.00%	Various Auxiliary Enterprise funds including bookstore, Carolina Card and food services. Revenues received on a cyclical basis and may cross fiscal year. Funds to be used for auxiliary related purposes. Bookstore and Food Service balances earmarked fo
H270	University Of South Carolina	45699000	AFS-SPL OP COLIS CNC	\$1,783,978	\$0	0.00%	Coliseum concessions and events. Any funds carried forward to be used for coliseum related activities.
H270	University Of South Carolina	45819000	AFS-NDSL FUNDS	\$1,326,586	\$0	0.00%	Restricted Loan funds that can be used for Loan program only. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	45869000	AFS-USC SALK CTR	\$121	\$0	0.00%	Restricted Grant funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	45889000	AFS-ATHLETIC FUNDS	\$10,493,018	\$60,199,341	17.43%	Athletic Department funds. Any amount carried forward to be used for purpose intended. Operating funds are budgeted based on projected athletic revenues which includes SEC revenue which is received late in June of each fiscal year. Expenditures vary by
H270	University Of South Carolina	45979000	AFS-SPECIAL DEPOSITS	\$1,733,803	\$76,592	2263.69%	Restricted Grant funds. Any amount carried forward to be used for purpose intended as specified by the grantor.
H270	University Of South Carolina	46149000	AFS-USC ASB EXP TRST	\$391,568	\$0	0.00%	Restricted Plant funds. Any amount carried forward to be used for purpose intended related to asbestos removal.
H270	University Of South Carolina	47569000	AFS-ATHLETIC ENDOW	\$3,142,359	\$0	0.00%	Restricted Endowment funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	48369000	AFS-EMERGENCY LOAN	\$217,070	\$0	0.00%	Restricted Loan funds that can be used for Loan program only. Any amount carried forward to be used for purpose intended and loan program restrictions.
H270	University Of South Carolina	48939000	AFS-SPECIALTY SHOPS	\$10,945,175	\$779,553	1404.03%	Restricted Plant funds set aside for future capital or permanent improvement projects.
H270	University Of South Carolina	49499000	AFS-TRUSTEES SCHOLAR	\$72,295	\$0	0.00%	Restricted Scholarship funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	49519000	AFS-USC TRST QS END	\$50,982,563	\$0	0.00%	Quasi Endowment funds. Any amount carried forward to be used for purpose intended. Large portion of the balance associated with Research Incentives accounts.
H270	University Of South Carolina	49669000	AFS-USC ENDOWMENT-IN	\$33,798,324	\$0	0.00%	Restricted scholarship, endowment and grant funds. Any amount carried forward to be used for purpose intended.
H270	University Of South Carolina	49739000	AFS-EDUC IMPR ACT 84	\$0	\$1,015,933	0.00%	Restricted EIA Funds. Any amount carried forward to be used for purpose intended.

