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| Name of Agency Contact: | Christine S. Brown |
| Contact Phone Number: | (843) 792-2864 |
| Contact Email Address: | smallsch@musc.edu |
| Link To Fees: | https://education.musc.edu/students/enrollment/bulletin/tuition-and-fees/2023-to-2024 |

Commitment Items

| Agency Code | Agency Name | Fund Number | Fund Title | Commitment Item | Commitment Item Title | Enabling Statute or Proviso | Purpose of Fund/Commitment Item | Program or Activity Supported by Revenue | Carry Forward Authority (Statute or Proviso) | Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc. | Actual Revenue | Estimated Revenue | Projected Revenue |
|-------------|--------------------------------------|-------------|-------------------|-----------------|-----------------------|-----------------------------|--|--|--|---|----------------|-------------------|-------------------|
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4220010000 | COURT FINE | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4300010000 | OTHER OPR GRANT-REST | Proviso 117.8 | To record funds donated through foundation and private gifts. | Healthcare education and medical and scientific research | Proviso 117.8 | Donations received through the foundation and private contributors. | \$85,704,211 | \$83,553,262 | \$95,424,119 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4350040000 | PARKING FEE | Proviso 117.8 | To collect fees charged for the privilege of parking on State owned or leased property. | Healthcare education and medical and scientific research | Proviso 117.8 | Fees are charged to employees, patients and members of the general public who park in one of MUSC's garages or surface lots. | \$12,387,355 | \$11,675,505 | \$11,500,000 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4350160000 | FEE-STAFF PRAC EXCES | Proviso 117.8 | To collect fees for medical practice plans. | Healthcare education and medical and scientific research | Proviso 117.8 | Fees generated from medical and dental practice plan. | \$99,504,708 | \$110,400,287 | \$111,500,000 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4400020000 | TUIT & STUDENT FEES | Proviso 117.8 | To designate fees charged for the cost of instruction and other related services | Healthcare education | Proviso 117.8 | Tuition and fees are charged to students who are accepted into one of MUSC's schools of higher medical education. MUSC offers degrees in Medicine, Dental Medicine, Nursing, Pharmacy and various other Allied Health professions. | \$112,836,372 | \$116,000,000 | \$112,000,000 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4480020000 | SL OF SERVICES | Proviso 117.8 | To record sales or services of any nature which are not specifically classified under other codes. | Healthcare education and Medical and scientific research | Proviso 117.8 | This account reflects revenue received from the Department of Health and Human Services for healthcare services provided to a large portion of the indigent population of South Carolina. Also included in this account are dental practice plan charges, dent... | \$221,650,278 | \$233,912,436 | \$242,321,990 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4530030000 | MISC REVENUE | Proviso 117.8 | To record revenue that is not otherwise specifically classified under any other revenue object code. | Healthcare education and medical and scientific research | Proviso 117.8 | This account reflects revenue from MUSC's Wellness Center, property leases and reimbursements from the Veteran's Administration Hospital for their use of MUSC's housekeeping staff. | \$26,497,153 | \$38,385,089 | \$46,180,470 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4530030007 | MISC REV-DEF REV | | | | | | \$0 | \$0 | \$0 |

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| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4890010000 | BND PROCD DISTRIB | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | 4990010000 | PRIN RPY S LN & SCHL | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 34989000 | AFS-SPINAL CORD RES | 4220010000 | COURT FINE | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 41049000 | AFS-MUSC POOLED INV | 4660010000 | INVEST ERN | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 41139000 | AFS-FEDERAL ADVANCES | 4660010000 | INVEST ERN | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 45819000 | AFS-NDSL FUNDS | 4660010000 | INVEST ERN | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 45819000 | AFS-NDSL FUNDS | 4990010000 | PRIN RPY S LN & SCHL | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 48739000 | AFS-PARKING FACIL OP | 4530030000 | MISC REVENUE | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 48739000 | AFS-PARKING FACIL OP | 4660010000 | INVEST ERN | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 49189000 | AFS-JOHN RICH SCH IN | 4660010000 | INVEST ERN | | | | | | \$0 | \$0 | \$0 |
| H510 | Medical University Of South Carolina | 50559000 | AFS-FEDERAL | 4280020000 | FED OPER GRANT-REST | Proviso 117.8 | To record revenue that is received from federal grants and contracts revenues | Healthcare education and medical and scientific research | Proviso 117.8 | Healthcare education and medical and scientific research | \$129,108,554 | \$164,331,609 | \$174,000,000 |
| H510 | Medical University Of South Carolina | 50559000 | AFS-FEDERAL | 4300040000 | IDC RECOVERY ACCT | Proviso 117.8 | To record revenue that is received from fedeaal grants and contracts IDC revenues | Healthcare education and medical and scientific research | Proviso 117.8 | Revenue generated from IDC support services related to federal grants and contracrns from research | \$44,803,892 | \$45,482,045 | \$46,913,654 |

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Agency Funds

Cash Balances and Expenditures

| Agency Code | Agency Name | Fund Number | Fund Title | Year End Cash Balance | Total Expenditures From Fund | Cash Balance as a % of Expenditures | Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year |
|-------------|--------------------------------------|-------------|----------------------|-----------------------|------------------------------|-------------------------------------|---|
| H510 | Medical University Of South Carolina | 30359000 | AFS-OPERATING REV | \$370,967,863 | \$799,000,266 | 46.43% | Main operating fund for the University. |
| H510 | Medical University Of South Carolina | 31C39000 | AFS-COVID-19 RESP RE | \$270,000 | \$8,034,659 | 3.36% | COVID-19 Response Reserve Fund |
| H510 | Medical University Of South Carolina | 34639000 | AFS-PROV 90.13 FY09 | \$700,000 | \$0 | 0.00% | To record Light Rail funds |
| H510 | Medical University Of South Carolina | 34989000 | AFS-SPINAL CORD RES | \$2,826,267 | \$0 | 0.00% | To record fines for DUI convictions |
| H510 | Medical University Of South Carolina | 36349000 | AFS-CAP RES FD OPER | \$6,734,407 | \$0 | 0.00% | Capital Reserve Funds |
| H510 | Medical University Of South Carolina | 41049000 | AFS-MUSC POOLED INV | \$92,089 | \$0 | 0.00% | To record interest |
| H510 | Medical University Of South Carolina | 41139000 | AFS-FEDERAL ADVANCES | \$236,500 | \$0 | 0.00% | Prepaid federal funds (DOD) |
| H510 | Medical University Of South Carolina | 42F29000 | AFS-DIST PR RES UNIV | \$53 | \$0 | 0.00% | Infrastructure bond owned by the State |
| H510 | Medical University Of South Carolina | 45819000 | AFS-NDSL FUNDS | \$1,904,725 | \$0 | 0.00% | To record unencumbered cash balances as required by DHHS |
| H510 | Medical University Of South Carolina | 48739000 | AFS-PARKING FACIL OP | \$9,379,476 | \$0 | 0.00% | To record parking interest and cash transfers |
| H510 | Medical University Of South Carolina | 49179000 | AFS-JOHN RICH SCH-PR | \$769,064 | \$0 | 0.00% | Will of Mary D. Rich to provide scholarships from income earned |
| H510 | Medical University Of South Carolina | 49189000 | AFS-JOHN RICH SCH IN | \$86,143 | \$0 | 0.00% | Will of Mary D. Rich to provide scholarships from income earned |

