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Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4130020000	PUB ED E-RATE DISC	US FEDERAL COMMUNICATIONS COMMISSION	RECEIPT OF REVENUE FROM FEDERAL COMMUNICATION COMMISSION BILLED ENTITY APPLICANT REIMBURSEMENT	AGENCY WIDE	NOT APPLICABLE	THE UNIVERSAL SERVICE SCHOOLS AND LIBRARIES PROGRAM, COMMONLY KNOWN AS "E-RATE," PROVIDES DISCOUNTS OF UP TO 90 PERCENT TO HELP ELIGIBLE SCHOOLS AND LIBRARIES IN THE UNITED STATES OBTAIN AFFORDABLE TELECOMMUNICATIONS AND INTERNET ACCESS.	\$0	\$0	\$0
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4310010000	FEES & RECEIPT-OTHER	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM SCHOOL DISTRICTS AND CUSTOMERS FOR GOODS AND/OR SERVICES RENDERED	\$0	\$500	\$500
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4370010000	RECORD SEARCH FEE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM SCHOOL DISTRICTS AND CUSTOMERS FOR GOODS AND/OR SERVICES RENDERED	\$517	\$1,500	\$1,500
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4470040001	RENT-EVENTS RENTAL	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	Receipt of Rev from services/fees	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	REVENUE RECEIVED FROM FACILITIES RENTAL	\$900	\$1,000	\$1,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR GOODS	\$25,270	\$10,000	\$10,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR SERVICES RENDERED	\$847,009	\$885,000	\$885,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480020014	SL INTERPRETING SVC	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	OUTREACH OPERATIONS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR SERVICES RENDERED	\$194,120	\$325,000	\$325,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480020015	SL HEAR OUT ED SVCS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	OUTREACH OPERATIONS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR SERVICES RENDERED	\$410,383	\$365,000	\$365,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480020016	SL VISION OUT ED SVC	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM SERVICES/FEES	OUTREACH OPERATIONS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR SERVICES RENDERED	\$693,044	\$765,000	\$765,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480020019	BRAILLE LG PRNT PROD	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	RECEIPTS FROM GOODS	OUTREACH OPERATIONS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.8	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR GOODS	\$65,767	\$108,000	\$108,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4480030000	SALE OF MEALS	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.5	RECEIPTS FROM GOODS	AGENCY WIDE	PART 1B SECTION 6 2019-2020 APPROPRIATIONS ACT 6.5	FEES/CHARGES RECEIVED FROM CUSTOMERS FOR GOODS	\$14,941	\$15,000	\$15,000
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	GASB 62, CODIFICATION OF ACCOUNTING AND FINANCIAL REPORTING GUIDANCE	REFUNDS RECEIVED FROM AN EXPENDITURE IN A PRIOR YEAR ARE RECORDED USING THE SAME FUND AS THE ORIGINAL EXPENDITURE	AGENCY WIDE	NOT APPLICABLE	THIS IS A NON REVENUE GENERATING COMMITMENT ITEM. IT EXIST TO RECEIVE REVENUE FOR REFUNDS	\$2,680	\$0	\$0
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	4520010001	REGULAR REFUNDS	GASB 33, GOVERNMENTAL ACCOUNTING STANDARDS SERIES	REFUNDS RECEIVED FROM AN EXPENDITURE IN THE CURRENT FISCAL YEAR ARE RECORDED USING THE SAME FUND AS THE ORIGINAL	AGENCY WIDE	NOT APPLICABLE	THIS IS A NON REVENUE GENERATING COMMITMENT ITEM. IT EXIST TO RECEIVE REVENUE FROM REGULAR REFUNDS	\$26,440	\$0	\$0



H750	School For The Deaf And The Blind	49730502	EIA-ADEPT	4660010000	INVEST ERN	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.38	ADEPT	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.38	FORMULA BASED ALLOCATION FROM SCDE	\$25	\$0	\$0
H750	School For The Deaf And The Blind	49730502	EIA-ADEPT	4890080000	ALLOC FROM ST AGENCY	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.38	ADEPT	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.38	FORMULA BASED ALLOCATION FROM SCDE	\$1,052	\$0	\$0
H750	School For The Deaf And The Blind	49730511	EIA-3511 PROF DEV ST	4660010000	INVEST ERN	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.25	PROFESSIONAL DEVELOPMENT	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.25	FORMULA BASED ALLOCATION FROM SCDE	\$29	\$0	\$0
H750	School For The Deaf And The Blind	49730532	EIA-3532 NAT BD CERT	4660010000	INVEST ERN	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.68	ANNUAL NATIONAL BOARD CERTIFIED TEACHERS FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.68	FORMULA BASED ALLOCATION FROM SCDE	\$153	\$0	\$0
H750	School For The Deaf And The Blind	49730532	EIA-3532 NAT BD CERT	4890080000	ALLOC FROM ST AGENCY	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	ANNUAL NATIONAL BOARD CERTIFIED TEACHERS FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	FORMULA BASED ALLOCATION FROM SCDE	\$29,296	\$25,000	\$25,000
H750	School For The Deaf And The Blind	49730533	EIA-3533 TCH OF YEAR	4890080000	ALLOC FROM ST AGENCY	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.10	ANNUAL TEACHER OF THE YEAR STIPEND	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.10	FORMULA BASED ALLOCATION FROM SCDE	\$1,077	\$1,077	\$1,077
H750	School For The Deaf And The Blind	49730577	EIA-3577 TCH SUPPLIE	4890080000	ALLOC FROM ST AGENCY	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.9	ANNUAL TEACHER SUPPLY FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.9	FORMULA BASED ALLOCATION FROM SCDE	\$25,800	\$30,000	\$30,000
H750	School For The Deaf And The Blind	49730585	EIA-3585 Aid Dist-Sp	4660010000	INVEST ERN	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	AID TO DISTRICTS - TIER I SPECIAL FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	FORMULA BASED ALLOCATION FROM SCDE	\$1	\$0	\$0
H750	School For The Deaf And The Blind	49730597	EIA-3597 Aid to Dis	4660010000	INVEST ERN	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	AID TO DISTRICTS FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	FORMULA BASED ALLOCATION FROM SCDE	\$220	\$0	\$0
H750	School For The Deaf And The Blind	49730597	EIA-3597 Aid to Dis	4890080000	ALLOC FROM ST AGENCY	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	AID TO DISTRICTS FUNDING	EDUCATION OPERATIONS	PART 1B SECTION 1A H630 DEPARTMENT OF EDUCATION 2019 - 2020 APPROPRIATIONS ACT 1A.14	FORMULA BASED ALLOCATION FROM SCDE	\$11,429	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H750	School For The Deaf And The Blind	30350000	OPERATING REVENUE	\$4,530,736	\$1,658,141	273.24%	THESE FUNDS SUPPORT SCSDB SALARIES, FRINGE AND OPERATIONS ON AN ANNUAL BASIS. FUNDING IS USED TO CONTINUE CRITICAL PROGRAMS WHICH IMPACT THE EDUCATION AND ENHANCEMENT OF THE STUDENTS
H750	School For The Deaf And The Blind	30370000	SPECIAL DEPOSITS	\$64,056	\$3,397,876	1.89%	THESE FUNDS ARE USED TO SUPPORT SALARIES AND FRINGE. LOSS OF FUNDS WOULD SEVERELY IMPACT PERSONNEL FOR THE AGENCY
H750	School For The Deaf And The Blind	30980000	DONATIONS	\$182,609	\$0	0.00%	THESE FUNDS ARE DONATED TO THE SCHOOL AND DESIGNATED FOR SPECIFIC PURPOSES. ALL FUNDS MUST BE EXHAUSTED FOR ITS SPECIFIED PURPOSE.
H750	School For The Deaf And The Blind	31250000	PATIENTS FEES	\$339,653	\$17,976	1889.48%	THESE FUNDS SUPPORT CAMPUS OPERATIONS. LOSS OF FUNDS WOULD JEOPARDIZE CAMPUS PROGRAMS.
H750	School For The Deaf And The Blind	31C20000	FFCRA-FMAP 6.2% INCR	\$1,097	\$0	0.00%	
H750	School For The Deaf And The Blind	34720006	SPECIAL FD GRT EXT	\$0	\$15,000	0.00%	THESE FUNDS ARE ALLOCATED BY SC ARTS COMMISION. LOSS OF FUNDS WOULD RESULT IN LIMITATIONS TO ART OPERATIONS
H750	School For The Deaf And The Blind	35410123	EFA - FORM ASSESS	\$6,964	\$0	0.00%	NOT APPLICABLE
H750	School For The Deaf And The Blind	35410300	ED FIN ACT	\$273,272	\$892,322	30.62%	THESE FUNDS ARE ALLOCATED IN SUPPORT OF TEACHER SALARIES AND FRINGE. LOSS OF FUNDS WOULD SEVERELY IMPACT EDUCATION PERSONNEL, FUNCTIONALITY OF PROGRAMS AND SCHOOL OPERATIONS.
H750	School For The Deaf And The Blind	36340000	CAP RES FD OPER	\$3,517	\$0	0.00%	
H750	School For The Deaf And The Blind	37640000	MEDICAID ASST PAY	\$1,238,538	\$0	0.00%	THESE FUNDS ARE USED TO SUPPORT SALARIES, FRINGE AND GENERAL OPERATIONS OF PROGRAMS WHICH GENERATED MEDICAID REVENUE.
H750	School For The Deaf And The Blind	38870000	STUD WORK TRAIN PGM	\$80	\$0	0.00%	NOT APPLICABLE
H750	School For The Deaf And The Blind	39580000	SALE OF ASSETS	\$36,541	\$0	0.00%	THE BALANCE IS REFLECTIVE OF A DONATED ASSET RECEIVED AND CURRENTLY DEPRECIATING ON OUR BOOK OF RECORD.
H750	School For The Deaf And The Blind	43B10000	EDUCATION LOTTERY	\$326,242	\$230,279	141.67%	
H750	School For The Deaf And The Blind	49730000	EDUC IMPROVEMENT	\$7,272,036	\$7,858,275	92.54%	THESE FUNDS ARE ALLOCATED IN SUPPORT OF TEACHER SALARIES AND FRINGE. LOSS OF FUNDS WOULD SEVERELY IMPACT EDUCATION PERSONNEL, FUNCTIONALITY OF PROGRAMS AND SCHOOL OPERATIONS.
H750	School For The Deaf And The Blind	49730001	EIA GRANT RELATED	\$0	\$112,756	0.00%	NOT APPLICABLE
H750	School For The Deaf And The Blind	49730025	EIA-3525 CAREER TECH	\$65,111	\$40,671	160.09%	THESE FUNDS ARE ALLOCATED BY SCDE. LOSS OF FUNDS WOULD RESULT IN REMOVING FUNDS FROM OTHER EDUCATION PROGRAMS
H750	School For The Deaf And The Blind	49730502	EIA-ADEPT	\$9,813	\$0	0.00%	THESE FUNDS ARE ALLOCATED BY SCDE. LOSS OF FUNDS WOULD RESULT IN REMOVING FUNDS FROM OTHER EDUCATION PROGRAMS
H750	School For The Deaf And The Blind	49730511	EIA-3511 PROF DEV ST	\$10,032	\$0	0.00%	THESE FUNDS ARE ALLOCATED BY SCDE. LOSS OF FUNDS WOULD SEVERLEY IMPACT PROFESSIONAL DEVELOPMENT OF TEACHERS WITHIN THE AGENCY.
H750	School For The Deaf And The Blind	49730532	EIA-3532 NAT BD CERT	\$28	\$29,422	0.10%	THESE FUNDS ARE USED TO SUPPORT SALARIES AND FRINGE. LOSS OF FUNDS WOULD SEVERELY IMPACT AN EARNED BENEFIT FOR TEACHERS WITH NATIONAL CERTIFICATION.
H750	School For The Deaf And The Blind	49730533	EIA-3533 TCH OF YEAR	\$318	\$1,077	29.53%	THESE FUNDS ARE USED TO SUPPORT SALARIES AND FRINGE. LOSS OF FUNDS WOULD SEVERELY IMPACT AN EARNED BENEFIT FOR THE TEACHER OF THE YEAR.
H750	School For The Deaf And The Blind	49730577	EIA-3577 TCH SUPPLIE	\$1,100	\$25,800	4.26%	THESE FUNDS ARE USED TO SUPPORT THE ANNUAL TEACHER SUPPLY CHECKS. LOSS OF FUNDS WOULD SEVERELY IMPACT PROVISIONS FOR CLASSROOM EFFICIENCY.
H750	School For The Deaf And The Blind	49730585	EIA-3585 Aid Dist-Sp	\$450	\$0	0.00%	THESE SPECIAL FUNDS SUPPORTED OPERATIONS FOR SPECIAL PROGRAMS. THIS PROGRAM IS NOW CLOSED.
H750	School For The Deaf And The Blind	49730597	EIA-3597 Aid to Dis	\$24,828	\$26,542	93.54%	THESE FUNDS ARE ALLOCATED BY SCDE. LOSS OF FUNDS WOULD RESULT IN REMOVING FUNDS FROM OTHER EDUCATION PROGRAMS

