

Name of Agency Contact:	Allen Roberson
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Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H960	Confederate Relic Room and Military Museum Commission	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Donations received from customers of Confederate Relic Room and Military Museum.	\$875	\$0	\$0
H960	Confederate Relic Room and Military Museum Commission	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture or specific projects that the donor is interested in and that fits in with the museum's mission.	60-17-20	Donations from individuals and organizations often for specific conservation or acquisition projects, or sometimes for general conservation or acquisition. This fund is not used for operational funding per donor intent.	\$22,065	\$60,000	\$60,000
H960	Confederate Relic Room and Military Museum Commission	30980000	DONATIONS	4380010000	ADMISSION-PARKNG FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Admission Fees received from customers of Confederate Relic Room and Military Museum.	\$17,421	\$28,000	\$28,000
H960	Confederate Relic Room and Military Museum Commission	30980000	DONATIONS	4530030005	MISC REV-TRV EXHIBIT	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	The Museum develops small Traveling Exhibits and partners with SC State Museum and splits the revenue for rentals. Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Admission Fees and donations received from customers of the Confederate Relic Room and Military Museum.	\$0	\$1,000	\$1,000
							SC Confederate Relic Room & Military Museum is authorized to	Support of the membership					

H960	Confederate Relic Room and Military Museum Commission	30980002	DONATIONS-CRRMM MEMB	4380100000	MEMBERSHIP FEE	60-17-10	supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	program and preservation and acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Proceeds from SC Confederate Relic Room & Military Museum annual memberships purchased.	\$3,395	\$1,500	\$1,500
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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H960	Confederate Relic Room and Military Museum Commission	30350099	COVID-19 GF REIMBURS	\$11,812	\$565	2090.62%	The cash balance represents FY 21 reimbursements received by the CRRMM for COVID-19 related expenses incurred between March 1, 2020 and June 30, 2020. These funds are budgeted to be expended in FY 2022.
H960	Confederate Relic Room and Military Museum Commission	30980000	DONATIONS	\$25,707	\$477,380	5.39%	Funds are donations from the general public and private organizations made specifically to the Confederate Relic Room and Military Museum. Nearly all donations are designated for specific Museum purposes such as conservation of the collection, acquisitio...
H960	Confederate Relic Room and Military Museum Commission	30980002	DONATIONS-CRRMM MEMB	\$25,702	\$80	32127.50%	Memberships raise funds to support specific projects relative to the Museum. Funds are donations from the general public and private organizations that join the Museum to support the museum and to gain access to special events, meeting rooms, and tours. ...
H960	Confederate Relic Room and Military Museum Commission	34E40000	INCREASED ENFORCE	\$22	\$108	20.37%	Increased enforcement collections appropriated pursuant to 2005 Act 115, Part IB Proviso 73.17 for maintenance and security of the Southern Maritime Collection. Funds are reserved to reimburse the Confederate Relic Room and Military Museum for insurance ...