

Name of Agency Contact:	Timothy R. Keown
Contact Phone Number:	(864) 391-0413
Contact Email Address:	Timothy.Keown@delahowe.sc.gov
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Misc revenue with no other code	\$1,150	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4390010000	SALE OF TIMBER	SC Code of Laws 59-49-110	As designated by Board	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Sale of timber authorized by Board	\$0	\$45,000	\$45,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4400020000	TUIT & STUDENT FEES	SC Code of Laws 59-49-150	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	2015 Act 91, Part 1B Proviso 1.80	Parents	\$106,388	\$10,000	\$10,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470010000	RENT-RESIDENCE	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Staff that live on campus	\$12,995	\$20,000	\$20,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470040000	RENT-ST OWN PROP	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public, Hotel, Barn and Chapel rentals	\$12,260	\$3,500	\$3,500
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470100000	RENT-CABINS & LODGES	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$660	\$600	\$600
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470100001	RENTAL-DAY USE FACIL	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$9,021	\$9,000	\$9,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480030000	SALE OF MEALS	SC Code of Laws 59-49-150	Sale of meals	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Staff meal plans	\$11,187	\$16,000	\$16,000
								Agency Operating					

L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480090000	SL FARM & NURS PROD	SC Code of Laws 59-49-150	Agency Operating Expenses	Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$369	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480170000	SALE-SURP PROP-FED	SC Code of Laws 59-49-150	Sale of Surplus property	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$0	\$2,500	\$2,500
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480210000	SALE OF RECYCLE MAT	SC Code of Laws 59-49-150	Sale of Recovered Recycle materials	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$397	\$1,500	\$1,500
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SC Code of Laws 59-49-110	Misc Revenue with no other code	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Misc revenue with no other code	\$39,999	\$35,000	\$35,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4890070000	OTHR REIMB-ST AGENCY	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Staff	\$124	\$100	\$100
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Misc revenue with no other code	(\$40)	\$100	\$100
L120	Governor's School for Agriculture at John De La Howe	30530000	TIMBER SALES	4390010000	SALE OF TIMBER	SC Code of Laws 59 49 110	As designated by Board	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Sale of timber authorized by Board	\$0	\$4,500	\$4,500
L120	Governor's School for Agriculture at John De La Howe	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 59 49 110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$31,300	\$30,000	\$30,000
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$0	\$2,000	\$2,000
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public	\$0	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	39590000	FARM PROCEEDS	4480090000	SL FARM & NURS PROD	SC Code of Laws 59-49-110	Farm Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	General public and staff	\$14,015	\$65,500	\$65,500
L120	Governor's School for Agriculture at John De La Howe	39600000	SALE OF MEALS	4470040000	RENT-ST OWN PROP	SC Code of Laws 59-49-150	Dining Hall Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-150	Staff and catering events and other facility rentals	\$0	\$6,500	\$6,500

L120	Governor's School for Agriculture at John De La Howe	47360000	S WILSON TRUST - INC	4660010000	INVEST ERN	SC Code of Laws 59-49-120	As deemed Proper	Agency Operating Expenses associated with supporting and developing the school.	SC Code of Laws 59-49-120	Financial Institution paying interest on invested funds	\$1,238	\$1,500	\$1,500
L120	Governor's School for Agriculture at John De La Howe	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	2019 Act 91, Part 1B Proviso 7.3	Teacher Salary Supplement/Prof Development	Teacher Salary Supplement/Prof Dev	2015 Act 91, Part 1B Proviso 1.80	Grant issuer	\$489,165	\$365,000	\$365,000

Name of Agency Contact:	Timothy R. Keown
Contact Phone Number:	(864) 391-0413
Contact Email Address:	Timothy.Keown@delahowe.sc.gov
Link To Fees:	

Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	\$22,637	\$857,260	2.64%	Funds for deferred maintenance on agency facilities and future capital projects for the Governor's School for Agriculture.
L120	Governor's School for Agriculture at John De La Howe	30530000	TIMBER SALES	\$188,252	\$0	0.00%	Usage approved by Board for agency needs. In addition, these funds will aid in future maintenance and expenses associated with supporting and developing the Governor's School.
L120	Governor's School for Agriculture at John De La Howe	30980000	DONATIONS	\$25,000	\$0	0.00%	This money was donated by Ag First to help with the construction of our new Greenhouse. It is on SCBO now for bids. The bids are due back by 11-5-23.
L120	Governor's School for Agriculture at John De La Howe	30990000	BEQUESTS	\$1,511	\$0	0.00%	Student expenses
L120	Governor's School for Agriculture at John De La Howe	35210000	GRANTS-NONFEDERAL	\$9,138	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	37640000	MEDICAID ASST PAY	\$8,236	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	37390000	ALTERNATIVE EDUC	\$70,550	\$6,041	1167.85%	Student expenses
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	\$0	\$37,436	0.00%	Funds for agency operating expenses
L120	Governor's School for Agriculture at John De La Howe	39590000	FARM PROCEEDS	\$34,343	\$74,100	46.35%	Funds created from the farm that are needed for self sustainability.
L120	Governor's School for Agriculture at John De La Howe	39600000	SALE OF MEALS	\$0	\$89,716	0.00%	Funds created from meal plans that go back into our general funds from which they were purchased.
L120	Governor's School for Agriculture at John De La Howe	39H20000	FY10 INC ENFORCE COL	\$8,500	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	43B10000	EDUCATION LOTTERY	\$1,618	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	47360000	S WILSON TRUST - INC	\$52,815	\$0	0.00%	Serve needs of students who meet requirements of trust
L120	Governor's School for Agriculture at John De La Howe	49730000	EDUC IMPROVEMENT	\$48,105	\$1,109,000	4.34%	Agency Operating Expenses associated with supporting and developing school and teacher related expenses as the agency transitions to the Governor's School for Agriculture.

