

Name of Agency Contact:	Brenton Brown
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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L460	Commission On Minority Affairs	30350000	OPERATING REVENUE	4060090000	ADMISSION TAX-BINGO	SC Code of Laws Section 12-21-4200	Program Operations	Hispanic Latino Program Area/Administrative Functions	Proviso 71.4	The first one hundred thirty-one thousand of revenue collected from bingo within this state each year must be transferred to the Commission on Minority Affairs.	\$131,000	\$131,000	\$131,000
L460	Commission On Minority Affairs	30350000	OPERATING REVENUE	4530030000	MISC REVENUE						\$50,000	\$0	\$0
L460	Commission On Minority Affairs	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	Proviso 71.1	To solicit funds from private and public sources for agency research, forums, trainings, and conferences.	Agency sponsored conferences, trainings, research projects, forums.	Proviso 71.1	Donations received for the State Commission for Minority Affairs.	\$0	\$150	\$150
L460	Commission On Minority Affairs	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	Proviso 71.1	To solicit funds from private and public sources for agency research, forums, trainings, and conferences.	Agency sponsored conferences, trainings, research projects, and forums.	Proviso 71.1	Donations received for the State Commission for Minority Affairs.	\$1,000	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L460	Commission On Minority Affairs	30350099	Cash Balance	\$655,686	\$0	0.00%	This balance is due to vacancies within the agency. Funds remaining at year-end are budgeted in the subsequent fiscal year for various initiatives. Any lapsed funding was related to the agency's move into new office space in November 2022. In requesting funds last year, the agency overestimated the cost of moving, which was due in part to the agency being able to negotiate two months free rent (November and December 2022) with the new building's landlord. Moreover, when accounting for last year's budget requests, the agency also aimed to account for future increases in rent and other associated costs with the physical move of its office space.
L460	Commission On Minority Affairs	30980000	Other revenue	\$131,000	\$0	0.00%	These are funds received from bingo revenue and are budgeted for ongoing research projects, future trainings and forums.