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Commitment Items

| Agency Code | Agency Name               | Fund Number | Fund Title          | Commitment Item | Commitment Item Title | Enabling Statute or Proviso        | Purpose of Fund/Commitment Item   | Program or Activity Supported by Revenue                       | Carry Forward Authority (Statute or Proviso) | Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.  | Actual Revenue | Estimated Revenue | Projected Revenue |
|-------------|---------------------------|-------------|---------------------|-----------------|-----------------------|------------------------------------|---|--|--|--|----------------|-------------------|-------------------|
| P160        | Department Of Agriculture | 30350000    | OPERATING REVENUE   | 4300040000      | IDC RECOVERY ACCT     | 46-3-10                            | Indirect Costs  | Marketing  | 46-3-10                                      | Indirect costs associated with management of the Specialty Crop Block Grant Program  | \$202,967      | \$205,750         | \$210,000         |
| P160        | Department Of Agriculture | 30350000    | OPERATING REVENUE   | 4511020000      | UNCLMD PROP           |                                    |   |  |  |  | \$841          | \$0               | \$0               |
| P160        | Department Of Agriculture | 30350000    | OPERATING REVENUE   | 4530030000      | MISC REVENUE          | 46-3-10                            | Indirect Costs  | Marketing  | 46-3-10                                      | Recovery of filing fee.  | \$60           | \$60              | \$60              |
| P160        | Department Of Agriculture | 30350053    | FEED ESTABLISH INSP | 4110020000      | MISCELLANEOUS FEE     | Section 39, Chapter 25             | To help offset the costs associated with the administration of this program.        | Feed Establishment Inspections                                 | Section 39, Chapter 25                       | The U.S. Food and Drug Administration reimburses SCDA for feed establishment inspections performed under contract.   | \$45,082       | \$50,000          | \$50,000          |
| P160        | Department Of Agriculture | 30350053    | FEED ESTABLISH INSP | 4390040000      | AG EXPORT CERT        | Proviso 44.6                       | Export certification of agricultural products                                       | Export certification of agricultural products                  | Proviso 44.6                                 | SCDA is allowed to charge up to \$250 for each export certification of agricultural products and to retain revenues to offset expenses incurred in performing certifications | \$1,280        | \$1,523           | \$1,615           |
| P160        | Department Of Agriculture | 30350054    | SEED LICENSING      | 4120110000      | SEED INSPECTION LIC   | 46-21-40                           | License fee for the sale of seeds in accordance with State seed license regulations | Consumer Protection Seed Program.                              | Section 46-21-40                             | A minimum of \$50 and maximum of \$500 is charged for seed licenses. These fees are based on the per year dollar volume of the gross business receipts of the applicant      | \$338,600      | \$340,000         | \$340,000         |
| P160        | Department Of Agriculture | 30350054    | SEED LICENSING      | 4120120000      | ANTIFREEZE INSP FEE   |                                    |   |  |  |  | \$1,350        | \$0               | \$0               |
| P160        | Department Of Agriculture | 30350055    | GRAIN DEALERS GUAR  | 4120070000      | GRAIN DEAL GUAR FND   |                                    |   |  |  |  | \$1,139        | \$1,200           | \$1,350           |
| P160        | Department Of Agriculture | 30350056    | PRIV SECTOR CALIB   | 4390020000      | PRIV SEC CALIBRATION  | 39-9-68                            | To help fund the administration of this program.                                    | SCDA Consumer Protection Metrology Lab.                        | Section 39-9-68.                             | SCDA shall charge a fee of \$45 dollars an hour based on a fee schedule for all calibrations performed for private sector entities by the Metrology Laboratory.              | \$130,985      | \$140,000         | \$150,000         |
| P160        | Department Of Agriculture | 30350056    | PRIV SECTOR CALIB   | 4480070000      | SL OF SURP MAT&SUPL   |                                    |   |  |  |  | \$10,847       | \$10,850          | \$10,850          |
| P160        | Department Of Agriculture | 30350057    | SANITATION INSPECT  | 4390040000      | AG EXPORT CERT        | Proviso 44.6                       | To help fund the administration of the programs                                     |  | Proviso 44.6                                 | SCDA is allowed to charge up to \$250 for each export certification of agricultural products and to retain revenues to offset expenses incurred in performing certifications | \$13,147       | \$15,000          | \$15,000          |
| P160        | Department Of Agriculture | 30350057    | SANITATION INSPECT  | 4530030000      | MISC REVENUE          | Code of Laws, Title 39, Chapter 25 | Fees for Sanitation inspections   | Sanitation Inspection Program of food manufacturing facilities | Code of Laws, Title 39, Chapter 25           | Inspections are performed by SCDA staff and costs are billed to U.S. FDA   | \$108,583      | \$125,000         | \$125,000         |
|             |                           |             |                     |                 |                       |                                    |   |  |  | Any person, association, itinerant dealer, copartnership or corporation  |                |                   |                   |

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|------|---------------------------|----------|----------------------|------------|----------------------|--|--|---|--|--|-------------|-------------|-------------|
| P160 | Department Of Agriculture | 30350059 | WEIGHTS AND MEASURES | 4120090000 | DEAL/HDLR AG PRD LIC | Section 46, Chapter 41   | Fee to obtain a license  | Used to offset expenses of the program        | Section 46, Chapter 41   | who purchases or handles agricultural products for South Carolina farmers and pays for such products by means of a check or on a contract basis are required to obtain a license and bond. | \$4,770     | \$5,500     | \$5,500     |
| P160 | Department Of Agriculture | 30350059 | WEIGHTS AND MEASURES | 4120140000 | PUBLIC WGHM MAST LIC | Code of Laws, Section 39-11-30   | To record revenue received pursuant to this section.   | Public Weighmaster Program                    | Code of Laws, Section 39-11-30   | Revenue is received from each public weighmaster. A registration fee of five dollars is paid to SCDA for the privilege of operating as a public weighmaster.                               | \$8,368     | \$10,000    | \$10,000    |
| P160 | Department Of Agriculture | 30350059 | WEIGHTS AND MEASURES | 4120160000 | WEIGHTS/MEAS REG FEE | Proviso 44.4   | To help fund the administration of the programs  | Weights & Measures Program                    | Proviso 44.4   | All servicepersons required to be registered with SCDA pursuant to the provisions of 39-9-65 shall pay to the department a registration fee of \$25.00                                     | \$15,561    | \$16,000    | \$16,000    |
| P160 | Department Of Agriculture | 30350059 | WEIGHTS AND MEASURES | 4480070000 | SL OF SURP MAT&SUPL  |  |  |   |  |  | \$8,875     | \$0         | \$0         |
| P160 | Department Of Agriculture | 30350060 | FOREIGN TRUST        | 4390040000 | AG EXPORT CERT       | Proviso 44.6   | To offset costs associated with issuing certificates   | Export Certificates                           | Proviso 44.6   | Requestors pay a fee for export certificates (Certificate of Free Sale, Certificate of Origin, Certificate of Good Manufacturing Practices)  | \$1,871     | \$3,500     | \$3,500     |
| P160 | Department Of Agriculture | 30350060 | FOREIGN TRUST        | 4480070000 | SL OF SURP MAT&SUPL  |  |  |   |  |  | \$22,780    | \$0         | \$0         |
| P160 | Department Of Agriculture | 30350061 | SPECIAL EVENTS       | 4520010000 | REFUND PYR EXP       |  |  |   |  |  | \$625       | \$0         | \$0         |
| P160 | Department Of Agriculture | 30350061 | SPECIAL EVENTS       | 4530030000 | MISC REVENUE         | SC Regulation 5-190-192; Code of Laws 46-15-20(3) and 46-15-60                     |  | Columbia State Farmers Market Special Events. | SC Regulation 5-190-192; Code of Laws 46-15-20(3) and 46-15-60                     | State Farmers Market Special Events. Marketing Promotions - SEWE   | \$10,800    | \$11,000    | \$12,250    |
| P160 | Department Of Agriculture | 31200000 | PEE DEE FARMERS      | 4390080000 | FARMERS MKT REVENUE  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Pee Dee State Farmers Market                  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market  | \$90,083    | \$92,000    | \$95,000    |
| P160 | Department Of Agriculture | 31200000 | PEE DEE FARMERS      | 4470040000 | RENT-ST OWN PROP     |  |  |   |  |  | \$217,360   | \$225,000   | \$225,000   |
| P160 | Department Of Agriculture | 31200000 | PEE DEE FARMERS      | 4520010000 | REFUND PYR EXP       | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) |  | Pee Dee State Farmers Market                  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Refund of prior year expenditures.   | \$520       | \$550       | \$575,000   |
| P160 | Department Of Agriculture | 31630000 | LIVE/GRAD/INSPECT    | 4390030000 | GRADE & INSPECT FEE  | Code of Laws Section 47-11-510   | To regulate the sales and licensing of public livestock sales establishments.  | Livestock Grading and Inspection Program      | Code of Laws 47-11-510.  | This revenue is received from public livestock sales establishments. The fee is \$1.00 annually.   | \$30        | \$30        | \$30        |
| P160 | Department Of Agriculture | 32900000 | SOYBEAN BD REV       | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market soybeans as approved by the Board and the Agriculture Commission.  | Soybean Board                                 | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer.  | \$1,146,815 | \$1,204,156 | \$1,240,280 |
| P160 | Department Of Agriculture | 32900000 | SOYBEAN BD REV       | 4520010000 | REFUND PYR EXP       |  |  |   |  |  | \$4,564     | \$0         | \$0         |
| P160 | Department Of Agriculture | 32930000 | PORK BOARD           | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market pork as approved by the Board and the Agriculture Commission.  | Pork Board                                    | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer.  | \$78,885    | \$88,157    | \$90,800    |
| P160 | Department Of Agriculture | 32930000 | PORK BOARD           | 4300020000 | OTHER GRANTS-UNRESTR |  |  |   |  | Grant from National Pork Board.  | \$50,000    | \$50,000    | \$50,000    |
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| P160 | Department Of Agriculture | 32940000 | COTTON BOARD         | 4120040000 | COMMODITY BRD ASSESS | Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17                  | To promote and market cotton as approved by the Board and the Agriculture Commission.  | Cotton Board                  | Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17                  | An assessment is placed on the commodity and is paid by the producer. | \$510,917 | \$512,000 | \$527,360 |
| P160 | Department Of Agriculture | 32950000 | PEANUT BOARD         | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market peanuts as approved by the Board and the Agriculture Commission.   | Peanut Board                  | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer. | \$259,133 | \$264,300 | \$272,230 |
| P160 | Department Of Agriculture | 32950000 | PEANUT BOARD         | 4520010000 | REFUND PYR EXP       | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               |  | Peanut Board                  | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | Refund of prior year expenditures.                                    | \$5,307   | \$5,750   | \$6,000   |
| P160 | Department Of Agriculture | 32950000 | PEANUT BOARD         | 4530030000 | MISC REVENUE         |  |  |                               |  |   | \$25      | \$0       | \$0       |
| P160 | Department Of Agriculture | 32960000 | WATERMELON BD        | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market watermelon as approved by the Board and the Agriculture Commission.  | Watermelon Board              | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer. | \$8,111   | \$8,150   | \$8,400   |
| P160 | Department Of Agriculture | 32980000 | TOBACCO BOARD        | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market tobacco as approved by the Board and the Agriculture Commission.   | Tobacco Board                 | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer. | \$32,577  | \$33,555  | \$34,562  |
| P160 | Department Of Agriculture | 32980000 | TOBACCO BOARD        | 4520010000 | REFUND PYR EXP       |  |  |                               |  |   | \$5,969   | \$0       | \$0       |
| P160 | Department Of Agriculture | 32990000 | CATTLE/BEEF COUNCIL  | 4110020000 | MISCELLANEOUS FEE    | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               |  | Beef Council                  | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | National Beef Board services provided to State Beef Council.          | \$11,486  | \$12,520  | \$12,900  |
| P160 | Department Of Agriculture | 32990000 | CATTLE/BEEF COUNCIL  | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market beef as approved by the Board and the Agriculture Commission.  | Beef Council                  | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer. | \$182,984 | \$185,000 | \$185,000 |
| P160 | Department Of Agriculture | 32990000 | CATTLE/BEEF COUNCIL  | 4520010000 | REFUND PYR EXP       |  |  |                               |  |   | \$11      | \$0       | \$0       |
| P160 | Department Of Agriculture | 32990001 | BEEF COUNCIL INSTATE | 4120040000 | COMMODITY BRD ASSESS | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | To promote and market beef as approved by the Board and the Agriculture Commission.  | Beef Council                  | SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17               | An assessment is placed on the commodity and is paid by the producer. | \$70,236  | \$75,000  | \$75,000  |
| P160 | Department Of Agriculture | 33000000 | COLUMBIA MKT         | 4390080000 | FARMERS MKT REVENUE  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Columbia State Farmers Market | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market       | \$125,791 | \$130,000 | \$130,000 |
| P160 | Department Of Agriculture | 33000000 | COLUMBIA MKT         | 4470040000 | RENT-ST OWN PROP     |  |  |                               |  |   | \$102,242 | \$111,444 | \$111,444 |
| P160 | Department Of Agriculture | 33000000 | COLUMBIA MKT         | 4480070000 | SL OF SURP MAT&SUPL  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) |  | Columbia State Farmers Market | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Sale of surplus materials and supplies.                               | \$3,182   | \$3,200   | \$3,200   |
| P160 | Department Of Agriculture | 33000000 | COLUMBIA MKT         | 4530040000 | INSURANCE CLAIMS     |  |  |                               |  |   | \$670     | \$0       | \$0       |
| P160 | Department Of Agriculture | 33000001 | MARKET BUILDING C    | 4390080000 | FARMERS MKT REVENUE  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Columbia State Farmers Market | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market       | \$112,742 | \$124,886 | \$135,000 |
| P160 | Department Of Agriculture | 33000001 | MARKET BUILDING C    | 4470040000 | RENT-ST OWN PROP     |  |  |                               |  |   | \$21,466  | \$21,750  | \$21,750  |
|      |                           |          |                      |            |                      |  | To give farmers a  |                               |  |   |           |           |           |

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| P160 | Department Of Agriculture | 33000002 | HORTICULTURE BLDG H  | 4390080000 | FARMERS MKT REVENUE | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.                   | Columbia State Farmers Market          | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market   | \$31,000  | \$32,000  | \$32,000  |
| P160 | Department Of Agriculture | 33000003 | WHOLESALE BLDGS      | 4390080000 | FARMERS MKT REVENUE | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Columbia State Farmers Market          | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market   | \$0       | \$0       | \$0       |
| P160 | Department Of Agriculture | 33000003 | WHOLESALE BLDGS      | 4470040000 | RENT-ST OWN PROP    |  |  |  |  |   | \$277,957 | \$285,000 | \$285,000 |
| P160 | Department Of Agriculture | 33000004 | OUT-OF-ST WHLS SHEDS | 4390080000 | FARMERS MKT REVENUE | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Columbia State Farmers Market          | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market   | \$93,696  | \$100,000 | \$100,000 |
| P160 | Department Of Agriculture | 33000005 | GATEHOUSE            | 4390080000 | FARMERS MKT REVENUE | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Columbia State Farmers Market          | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market   | \$42,081  | \$45,000  | \$45,000  |
| P160 | Department Of Agriculture | 33030000 | GREENVILLE FARM      | 4390080000 | FARMERS MKT REVENUE | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants. | Greenville State Farmers Market        | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market   | \$25,318  | \$30,000  | \$42,000  |
| P160 | Department Of Agriculture | 33030000 | GREENVILLE FARM      | 4470040000 | RENT-ST OWN PROP    |  |  |  |  |   | \$44,670  | \$49,200  | \$50,676  |
| P160 | Department Of Agriculture | 33030000 | GREENVILLE FARM      | 4480070000 | SL OF SURP MAT&SUPL | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) |  | Greenville State Farmers Market        | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Sale of surplus materials and supplies.   | \$4,059   | \$0       | \$0       |
| P160 | Department Of Agriculture | 33030000 | GREENVILLE FARM      | 4530040000 | INSURANCE CLAIMS    |  |  |  |  |   | \$661     | \$0       | \$0       |
| P160 | Department Of Agriculture | 33590000 | LABORATORY RENT      | 4380020000 | TRNG CONF REG FEE   | Produce Safety Act, Title 39, Chapter 26   | Produce Safety Rule Compliance   | Produce Safety Rule Compliance         | Produce Safety Act, Title 39, Chapter 26   | Participants pay a fee for Produce Safety Compliance Training; monies are being placed in this fund because it was existing and not in use; the agency is exploring the method to move to an appropriately classified fund. | \$2,357   | \$2,430   | \$2,503   |
| P160 | Department Of Agriculture | 33720000 | MARKET BULLETIN      | 4480040000 | SL OF PUB/BROCHURES | Proviso 44.1   | Annual subscription fee  | Market Bulletin Program                | Proviso 44.1   | A yearly subscription fee is charged to each person requesting the bulletin and may charge for classified advertisements printed in the bulletin.   | \$118,815 | \$122,554 | \$126,230 |
| P160 | Department Of Agriculture | 33720000 | MARKET BULLETIN      | 4530030000 | MISC REVENUE        | Proviso 44.1   | Advertisement sales  | Market Bulletin - Grown in SC Magazine | Proviso 44.1   | Advertisement revenue used to defray the cost of publication.   | \$33,000  | \$35,000  | \$36,000  |
| P160 | Department Of Agriculture | 33960000 | FEED LABEL           | 4110020000 | MISCELLANEOUS FEE   | Proviso 44.7   | Annual registration of feed labels by manufacturers is required.   | Feed Registration Program              | Proviso 44.7   | Feed Manufacturers must pay a registration fee of \$15 per product annually in order to have the feed registered in this state.   | \$456,234 | \$460,000 | \$470,000 |
|      |                           |          |                      |            |                     |  |  |  |  | If feed tested fails to pass  |           |           |           |

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| P160 | Department Of Agriculture | 33960000 | FEED LABEL              | 4222010000 | STOP ORDER PENALTY   | Code of Laws 46-27-680 and 46-27-690   | Stop Order Penalty  | Feed Registration Program   | Code of Laws 46-27-680   | routine inspections, the company is required to pull the feed and is charged a fee for a penalty.   | \$4,794   | \$4,900   | \$5,500   |
| P160 | Department Of Agriculture | 35210000 | GRANTS-NONFEDERAL       | 4390030000 | GRADE & INSPECT FEE  | Sections 46-15-20(6), 46-15-40 and 46-15-60.                                       | To inspect fruit and vegetable items offered at various shipping points and market locations in cooperation with the USDA.  | Fruit & Vegetable Inspection Program                              | Sections 46-15-20(6), 46-15-40 and 46-15-60.                                       | Anyone who wishes to have fruits and vegetables inspected by the department is charged a fee.   | \$64,993  | \$100,000 | \$110,000 |
| P160 | Department Of Agriculture | 35860000 | Industrial Hemp Farming | 4110020000 | MISCELLANEOUS FEE    | Section 46-55-10   | To help offset the costs associated with the administration of this program.  | Hemp Farming Program  | Section 46-55-10   | The department may charge application, license, and renewal of license fees for cultivators, handlers and processors. Fees collected by the department pursuant to this item shall continuously be appropriated to the department for the purposes of carrying... | \$104,661 | \$110,000 | \$113,300 |
| P160 | Department Of Agriculture | 35860000 | INDUSTRIAL HEMP         | 4110200000 | ST PRIMARIES-FIL FEE |  |   |   |  |   | \$6,500   | \$6,500   | \$6,500   |
| P160 | Department Of Agriculture | 35860000 | INDUSTRIAL HEMP         | 4480070000 | SL OF SURP MAT&SUPL  |  |   |   |  |   | \$11,340  | \$0       | \$0       |
| P160 | Department Of Agriculture | 35860000 | INDUSTRIAL HEMP         | 4520010000 | REFUND PYR EXP       |  |   |   |  |   | \$460     | \$0       | \$0       |
| P160 | Department Of Agriculture | 37820000 | SC AGRIC TAX EXEMPT     | 4140070012 | AGRICULTURE PERMIT   |  | The South Carolina Agricultural Tax Exempt (SCATE) card will replace the form ST-8F. Users must register online and they will receive a set of three (3) cards that are good for three (3) years. |   |  | A fee of \$24 will be charged to offset expenses associated with the processing, printing, and mailing of the cards, and marketing of the program. Cards are good for three (3) years.  | \$288,859 | \$50,000  | \$50,000  |
| P160 | Department Of Agriculture | 37820000 | SC AGRIC TAX EXEMPT     | 4480040000 | SL OF PUB/BROCHURES  |  |   |   |  |   | \$385     | \$0       | \$0       |
| P160 | Department Of Agriculture | 37980000 | PESTICIDE DISPOSAL      | 4530030000 | MISC REVENUE         |  | To fund a program that offers residents a place to dispose of unwanted pesticides.  |   |  | Clemson University Department of Pesticide Regulation provides grant funding to help pay for pesticide disposal and personnel costs associated with this program.   | \$50,000  | \$50,000  | \$50,000  |
| P160 | Department Of Agriculture | 37D60000 | HOMELESS PETS           | 4890080000 | ALLOC FROM ST AGENCY | Code of Laws, Section 56-3-9600  | To collect a percentage of the sale of No More Homeless Pets License Plates.  | No More Homeless Pets Administration                              | Code of Laws, Section 56-3-9300  | A percentage of fees collected for the No More Homeless Pets License tags is transferred from DMV to SCDA for administration of the program.  | \$38,291  | \$45,000  | \$45,000  |
| P160 | Department Of Agriculture | 37J50000 | MARKET CENTER OPER      | 4280070000 | FED GRANT-UNRES      |  | Market News Program   | Market News Program   |  | Monies received from USDA to administer the Market News Program.  | \$7,500   | \$7,500   | \$7,500   |
| P160 | Department Of Agriculture | 37J50000 | MARKET CENTER OPER      | 4390080000 | FARMERS MKT REVENUE  | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.                          | Phillips Market Center Operations                                 | SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976) | Rental fees are charges to vendors doing business at the market.  | \$95,715  | \$100,500 | \$103,575 |
| P160 | Department Of Agriculture | 37J50000 | MARKET CENTER OPER      | 4890450000 | REF OF PR YR REVENUE |  |   |   |  |   | (\$2,625) | \$0       | \$0       |
| P160 | Department Of Agriculture | 38330000 | PETROLEUM INSPECT       | 4120120000 | ANTIFREEZE INSP FEE  | Section 39-51-40, Code of Laws of SC   | Application for registration for anti-freeze; issuance of or refusal to issue certificate of registration.  | Inspect, test, or analyze the antifreeze and review the labeling. | Section 39-51-40, Code of Laws of SC   | Each year, and before any antifreeze may be distributed, the manufacturer, packager, or person whose name appears on the label shall make application for registration with a fee of fifty dollars for each brand of antifreeze                                   | \$52,150  | \$53,000  | \$53,000  |

|      |                           |          |                    |            |                      |                                      |   |                                  |                                    |   |           |           |           |
|------|---------------------------|----------|--------------------|------------|----------------------|--------------------------------------|---|----------------------------------|------------------------------------|---|-----------|-----------|-----------|
|      |                           |          |                    |            |                      |                                      |   |                                  |                                    | which he desires to distribute.         |           |           |           |
| P160 | Department Of Agriculture | 38330000 | PETROLEUM INSPECT  | 4520010039 | SCANA & SANTEE COOPE | Section 39-51-40, Code of Laws of SC |   |                                  |                                    |   | \$6,995   | \$0       | \$0       |
| P160 | Department Of Agriculture | 39580000 | SALE OF ASSETS     | 4480070000 | SL OF SURP MAT&SUPL  |                                      |   |                                  |                                    | Sale of surplus materials and supplies. | \$13,725  | \$13,725  | \$13,725  |
| P160 | Department Of Agriculture | 41590000 | GRAIN DEALERS      | 4120070000 | INVEST ERN           | Section 46-40-10, SC Code of Laws    | This is a restricted fund to which grain dealers contribute for their protection in the event of a failure to pay by another dealer or end-user.  | Grain Dealers Guaranty Fund      | Section 46-40-10, SC Code of Laws  | Investment earnings.                    | \$62,027  | \$63,500  | \$65,000  |
| P160 | Department Of Agriculture | 43080000 | WAREHOUSE RECEIPTS | 4120030000 |                      | Section 39-22-150, SC Code of Laws   | This is a restricted fund to which revenues derived from operation of the state warehouse system are held and used to guarantee state warehouse receipts and protect depositors against losses. | Warehouse Receipts Guaranty Fund | Section 39-22-150, SC Code of Laws | Producer assessments                    | \$936     | \$975     | \$975     |
| P160 | Department Of Agriculture | 43080000 | WAREHOUSE RECEIPTS | 4130030000 | INVEST ERN           | Section 39-22-150, SC Code of Laws   | This is a restricted fund to which revenues derived from operation of the state warehouse system are held and used to guarantee state warehouse receipts and protect depositors against losses. | Warehouse Receipts Guaranty Fund | Section 39-22-150, SC Code of Laws | Investment earnings.                    | \$57,605  | \$58,000  | \$58,000  |
| P160 | Department Of Agriculture | 43580000 | GRAIN PROD         | 4120050000 |                      | Section 46-41-200, SC Code of Laws   | This is a restricted fund to which grain and cotton producers contribute for their protection in the event of a failure to pay by a licensed grain and cotton dealer.                           | Grain Producers Guaranty Fund    | Section 46-41-230, SC Code of Laws | Producer assessments                    | \$306,489 | \$307,000 | \$307,000 |
| P160 | Department Of Agriculture | 43580000 | GRAIN PROD.        | 4120050000 | INVEST ERN           | Section 46-41-200, SC Code of Laws   | This is a restricted fund to which grain and cotton producers contribute for their protection in the event of a failure to pay by a licensed grain and cotton dealer.                           | Grain Producers Guaranty Fund    | Section 46-41-230, SC Code of Laws | Investment earnings.                    | \$10,877  | \$11,000  | \$11,000  |
| P160 | Department Of Agriculture | 45120000 | SC FARM AID FUND   | 4660010000 | INVEST ERN           | Proviso 118.14                       | This fund is for financial assistance to farmers in the event of a qualifying disaster.   | South Carolina Farm Aid Fund     | Proviso 118.14                     | Investment earnings.                    | \$321     | \$325     | \$375     |

|                         |   |
|-------------------------|---|
| Name of Agency Contact: | Ken Burton  |
| Contact Phone Number:   | (803) 734-2195  |
| Contact Email Address:  | kburton@scda.sc.gov   |
| Link To Fees:           | <a href="https://agriculture.sc.gov/divisions/agency-operations/administration/">https://agriculture.sc.gov/divisions/agency-operations/administration/</a> |

Agency Funds

Cash Balances and Expenditures

| Agency Code | Agency Name               | Fund Number | Fund Title           | Year End Cash Balance | Total Expenditures From Fund | Cash Balance as a % of Expenditures | Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year   |
|-------------|---------------------------|-------------|----------------------|-----------------------|------------------------------|-------------------------------------|---|
| P160        | Department Of Agriculture | 30350000    | OPERATING REVENUE    | \$451,683             | \$127,619                    | 353.93%                             | Grant employees S&W will be partially paid from this fund going forward.  |
| P160        | Department Of Agriculture | 30350053    | FEED ESTABLISH INSP  | \$107,295             | \$780                        | 13755.77%                           | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350054    | SEED LICENSING       | \$358,087             | \$280,234                    | 127.78%                             | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350055    | GRAIN DEALERS GUAR   | \$146,024             | \$59,664                     | 244.74%                             | N/A   |
| P160        | Department Of Agriculture | 30350056    | PRIV SECTOR CALIB    | \$67,863              | \$300,832                    | 22.56%                              | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350057    | SANITATION INSPECT   | \$527,936             | \$65,346                     | 807.91%                             | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350058    | WHSE GUARANTY        | \$150,617             | \$48,213                     | 312.40%                             | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350059    | WEIGHTS AND MEASURES | \$66,189              | \$50,115                     | 132.07%                             | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 30350060    | FOREIGN TRUST        | \$44,709              | \$7                          | 638700.00%                          | Certificate costs are being charged to general Marketing.   |
| P160        | Department Of Agriculture | 30350061    | SPECIAL EVENTS       | \$121,037             | \$0                          | 0.00%                               | A reasonable reserve is required for annual operating expenses. Events cancelled due to Covid-19.   |
| P160        | Department Of Agriculture | 30350062    | PROD MKT ASSOC       | \$9,965               | \$0                          | 0.00%                               | These funds are received from private businesses. Events cancelled due to Covid-19.   |
| P160        | Department Of Agriculture | 30350064    | SC CERTIFIED         | \$1,606               | \$0                          | 0.00%                               | N/A   |
| P160        | Department Of Agriculture | 30350099    | COVID-19 GF REIMBURS | \$256,677             | \$40,234                     | 637.96%                             | Reimbursement of FY20 COVID-19 expenditures from General Funds.   |
| P160        | Department Of Agriculture | 30370000    | SPECIAL DEPOSITS     | \$1,101               | \$0                          | 0.00%                               | The funds were received as a one-time grant from a private entity and are being held for any further expenses related to the project.   |
| P160        | Department Of Agriculture | 31200000    | PEE DEE FARMERS      | \$257,454             | \$358,493                    | 71.82%                              | The upkeep and maintenance of the Pee Dee Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses an... |
| P160        | Department Of Agriculture | 31630000    | LIVE/GRAD/INSPECT    | \$177                 | \$0                          | 0.00%                               | N/A   |
| P160        | Department Of Agriculture | 31700000    | FLEXIBILITY FUND     | \$194                 | \$5,390                      | 3.60%                               | N/A   |
| P160        | Department Of Agriculture | 32830000    | SPECIAL PROGRAMS     | \$439                 | \$12,550                     | 3.50%                               | A reasonable reserve is required for annual operating expenses.   |
| P160        | Department Of Agriculture | 32900000    | SOYBEAN BD REV       | \$1,480,323           | \$1,086,249                  | 136.28%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32930000    | PORK BOARD           | \$206,560             | \$82,481                     | 250.43%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32940000    | COTTON BOARD         | \$605,414             | \$448,742                    | 134.91%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32950000    | PEANUT BOARD         | \$379,576             | \$220,979                    | 171.77%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32960000    | WATERMELON BD        | \$51,995              | \$8,950                      | 580.95%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32980000    | TOBACCO BOARD        | \$57,541              | \$27,323                     | 210.60%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32990000    | CATTLE/BEEF COUNCIL  | \$47,063              | \$205,461                    | 22.91%                              | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 32990001    | BEEF COUNCIL INSTATE | \$137,459             | \$41,969                     | 327.53%                             | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160        | Department Of Agriculture | 33000000    | COLUMBIA MKT         | \$21,326              | \$480,891                    | 4.43%                               | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |
| P160        | Department Of Agriculture | 33000001    | MARKET BUILDING C    | \$94,389              | \$118,338                    | 79.76%                              | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |
| P160        | Department Of Agriculture | 33000002    | HORTICULTURE BLDG H  | \$102,299             | \$0                          | 0.00%                               | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |
| P160        | Department Of Agriculture | 33000003    | WHOLSESALE BLDGS     | \$98,034              | \$65,755                     | 149.09%                             | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |

|      |                           |          |                      |             |           |           |   |
|------|---------------------------|----------|----------------------|-------------|-----------|-----------|---|
| P160 | Department Of Agriculture | 33000004 | OUT-OF-ST WHLS SHEDS | \$60,077    | \$24,917  | 241.11%   | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |
| P160 | Department Of Agriculture | 33000005 | GATEHOUSE            | \$25,452    | \$166,900 | 15.25%    | The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses a... |
| P160 | Department Of Agriculture | 33010000 | GRAIN GRAD/INSPECT   | \$0         | \$12,827  | 0.00%     | Program ended.  |
| P160 | Department Of Agriculture | 33030000 | GREENVILLE FARM      | \$789,502   | \$199,193 | 396.35%   | The upkeep and maintenance of the Greenville Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to pay for maintenance and operational expenses, and provide a reserve fund for operating expenses... |
| P160 | Department Of Agriculture | 33160000 | PEACH COUNCIL        | \$24,424    | \$1,083   | 2255.22%  | The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are subs...  |
| P160 | Department Of Agriculture | 33590000 | LABORATORY RENT      | \$22,279    | \$27,159  | 82.03%    | This fund is being used for Grower Training. Several trainings were cancelled due to COVID-19. A reasonable reserve is required for annual operating expenses.  |
| P160 | Department Of Agriculture | 33720000 | MARKET BULLETIN      | \$203,337   | \$149,170 | 136.31%   | Funds must be kept in reserve to meet all obligations of the publication of the Market Bulletin as printing, postage and personnel costs have increased.  |
| P160 | Department Of Agriculture | 33960000 | FEED LABEL           | \$778,798   | \$219,453 | 354.88%   | A reasonable reserve is required for annual operating expenses. Expenses for the feed program will be reallocated to match revenue.   |
| P160 | Department Of Agriculture | 34640000 | SPECIAL CONTRIBUTION | \$0         | \$5,038   | 0.00%     | This is a reserve fund for a specific program; no further revenue is expected.  |
| P160 | Department Of Agriculture | 35210000 | GRANTS-NONFEDERAL    | \$74,399    | \$380,105 | 19.57%    | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 35210001 | COOP AGMT - INSPECTS | \$0         | \$668,461 | 0.00%     | Our agreement with USDA has ended and the Poultry & Egg program has been transferred back to USDA.  |
| P160 | Department Of Agriculture | 35860000 | INDUSTRIAL HEMP      | \$401,695   | \$142,256 | 282.37%   | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 35J60000 | SEED SAMPLES         | \$27,863    | \$0       | 0.00%     | In the process of consolidating with fund 30350054.   |
| P160 | Department Of Agriculture | 36340000 | CAP RES FD OPER      | \$0         | \$69,307  | 0.00%     | N/A   |
| P160 | Department Of Agriculture | 37820000 | SC AGRIC TAX EXEMPT  | \$352,816   | \$89,009  | 396.38%   | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 37980000 | PESTICIDE DISPOSAL   | \$987       | \$95,569  | 1.03%     | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 37D60000 | HOMELESS PETS        | \$38,291    | \$42,343  | 90.43%    | These funds are earmarked to be used to reimburse veterinarians for spay/neuter services performed; received at the end of one FY and paid out at the beginning of the next FY; and are not used for administration of any program within SCDA.                   |
| P160 | Department Of Agriculture | 37J50000 | MARKET CENTER OPER   | \$17,923    | \$168,625 | 10.63%    | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 38330000 | PETROLEUM INSPECT    | \$125,462   | \$13,627  | 920.69%   | A reasonable reserve is required for annual operating expenses.   |
| P160 | Department Of Agriculture | 38J10000 | PHILLIPS MARKET CTR  | \$38,166    | \$0       | 0.00%     | These funds are being held for a future capital permanent improvement project.  |
| P160 | Department Of Agriculture | 39580000 | SALE OF ASSETS       | \$953,268   | \$6,015   | 15848.18% | A reasonable reserve is required to self-fund ongoing capital projects, and other future permanent improvement projects.  |
| P160 | Department Of Agriculture | 41590000 | GRAIN DEALERS        | \$3,359,154 | \$0       | 0.00%     | This is a restricted fund to which grain dealers contribute for their protection in the event of a failure to pay by another dealer or end-user.  |
| P160 | Department Of Agriculture | 43080000 | WAREHOUSE RECEIPTS   | \$3,024,971 | \$0       | 0.00%     | This is a restricted fund to which revenues derived from operation of the state warehouse system are held and used to guarantee state warehouse receipts and protect depositors against losses.   |
| P160 | Department Of Agriculture | 43580000 | GRAIN PROD.          | \$642,645   | \$0       | 0.00%     | This is a restricted fund to which grain and cotton producers contribute for their protection in the event of a failure to pay by a licensed grain and cotton dealer.   |
| P160 | Department Of Agriculture | 45120000 | SC FARM AID FUND     | \$17,395    | \$0       | 0.00%     | This fund is for financial assistance to farmers in the event of a qualifying disaster.   |