

What is it?

In the Appropriations Act the General Assembly may allocate General Funds for pay increases, retirement increases (employer share), and health and dental increases (employer share). The Executive Budget Office is tasked with allocating these funds to state agencies and other legislatively identified entities.

What is the process?

EBO identifies the total amount allocated for pay increases, retirement increases (employer share), and health and dental increases (employer share). The total General Fund amounts to fund these allocations can be found in the Appropriations Act under F300-Statewide Employee Benefits.

EBO sends a memo to all affected agencies notifying them of the designated amount to be allocated to their agency (i.e. Retirement, Health & Dental, pay increase). EBO will adjust agency budgets in SCEIS. This typically occurs in August and September.

Are the allocations included in the base budget for the following fiscal year?

Yes. No action is needed by the agencies.

Are allocations provided for Other Funds and Federal Funds?

No. However, proviso 117.112 of the FY20 Appropriations Act states that agencies may request an authorization increase for Other Funds as needed for a pay plan increase. Agencies should contact EBO to initiate this process.

Who do I contact in EBO?

Your assigned budget analyst can assist you with this item.