

Name of Agency Contact:	Gary Cannon
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Link To Fees:	N/A

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
R080	Workers' Compensation Commission	30370000	SPECIAL DEPOSITS	4080100000	WRK CP SELF INS TX	42-5-190	Operations	General Operations	42-5-190	To record self insurance taxes collected pursuant to SC Code 42-5-190.	\$2,585,128	\$2,500,000	\$2,500,000
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4110090000	WRK COMP HRING FEE	74.2	Operations	General Operations	74.2	Fees collected from claimants, attorneys and insurance carriers for each request for hearing, settlement, or motion	\$1,118,700	\$1,091,322	\$1,091,322
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4160040000	W COMP SF INS APPL	42-5-190	Operations	Self Insurance Operations	42-5-190	Fees collected from employers to apply for membership in a self-insurance fund	\$2,127	\$7,350	\$7,350
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4223030000	W COMP FL VIOL PNLTY	67-1401	Operations	General Operations	42-3-220, 42-3-105	Penalty fee charged to an employer or insurance carrier for each refusal or neglect for violations of filing required forms, records and reports as necessary for the proper handling or adjudication of a claim	\$1,580,174	\$1,985,476	\$1,985,476
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4350040000	PARKING FEE	N/A	Operations	Pass through fund for employee parking	N/A	Account is used as a pass through account to collect parking fees from employees through payroll deduction and subsidizes the parking fees associated with the Vista Center Garage and Lot.	\$5,430	\$12,790	\$12,790
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4350140000	W/C AWD REVIEW FEE	42-17-50	Operations	General Operations	42-17-50	Application fee for commission review	\$14,950	\$32,251	\$32,251
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4380020000	TRNG CONF REG FEE	74.2	Training Stakeholders	Training Stakeholder	74.2	Registration fees for educational seminars used to offset the cost of the production of materials and workbooks distributed to attendees and food.	\$1,200	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4380050000	PHOTOCOPYING FEE	30-4-30	Operations	Copy documents for stakeholders	30-4-30	Fees collected for copies of documents related to claims filed with the Commission	\$66,610	\$25,300	\$25,300
										Fees collected for			

R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4480020000	SL OF SERVICES	30-4-30	Operations	Copy of public information	30-4-30	insurance coverage data provided to vendors	\$1,801	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4480060000	SL OF LISTING & LBL	30-4-30	Operations	Copy of public information	30-4-30	Fees collected for insurance coverage data provided to vendors	\$1,015	\$2,603	\$2,603
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4530030000	MISC REVENUE	30-4-30	Operations	To record miscellaneous revenue received.	30-4-30	Miscellaneous revenue received from various sources.	\$31,174	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4890450000	REF OF PR YR REVENUE	NA	NA	NA	NA	NA	(\$10,857)	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
R080	Workers' Compensation Commission	30350000	OPERATING REVENUE	\$80,492	\$0	0.00%	Part 1B Section 74.2- R080 of the 2020-2021 Budget authorizes the Commission to retain and expend all revenues received as a result of a \$50.00 filing fee for each requested hearing, settlement, or motion. Funds will be expended in current fiscal year.
R080	Workers' Compensation Commission	30370000	SPECIAL DEPOSITS	\$15,956,267	\$0	0.00%	§42-5-190 was amended by 2013 Act No. 95 and 2017 Act No. 68. It authorizes the Commission to retain 50% of the Self Insurance Tax and use these funds to pay the salaries and expenses of the commission. Carry forward balance will be used to purchase and i...
R080	Workers' Compensation Commission	31C30000	COVID-19 RESP RESERV	\$53,001	\$35,726	148.35%	Agency was awarded a grant from Contingency Reserve Funds administered by the Executive Budget Office pursuant to 2020 Act 135 (\$155M) for the purchase and installation of AV equipment in the Hearing and Conference Rooms. The cash balance will be paid out...
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	\$290,617	\$4,631,673	6.27%	§42-5-190 was amended by Act 95 in 2013 and by Act No. 68 in 2017. It authorizes the Commission to retain 50% of the Self Insurance Tax. It was enacted to replace the fines and penalties revenues, which were a primary source of operating revenues. Part 1B...
R080	Workers' Compensation Commission	39580000	SALE OF ASSETS	\$789	\$0	0.00%	Balance will be used to purchase replacement equipment sold via State Surplus.