



Updated	01/05/23	SUMMARY CONTROL DOCUMENT				Governor's Executive Budget									
		FY 2023-2024 Appropriation Bill													
		<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>													
						FY 2023-24 Agency	Part 1A	Nonrecurring	FY 2022-23 Capital Reserve						
Line						Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
60		PART IA	11,368,396,431			11,368,396,431	11,701,780,969	13,310,647,251	36,380,824,651	60					
61		NON-RECURRING PROVISOS				-				61					
62		<b>TOTAL FY 2023-24 APPROPRIATION ACT</b>	<b>11,368,396,431</b>			<b>11,368,396,431</b>	<b>11,701,780,969</b>	<b>13,310,647,251</b>	<b>36,380,824,651</b>	62					
63		FY 2022-23 SURPLUS		2,156,157,291		2,156,157,291			2,156,157,291	63					
64		FY 2022-23 CAPITAL RESERVE FUND			209,194,431	209,194,431			209,194,431	64					
65										65					
66		GRAND TOTAL	11,368,396,431	2,156,157,291	209,194,431	13,733,748,153	11,701,780,969	13,310,647,251	38,746,176,373	66					
67										67					
68		FY 2023-24 APPROPRIATION BASE	10,341,341,675							68					
69										69					
70		<b>STATEWIDE ALLOCATIONS</b>													
71	Agy #	Sec #								71					
72										72					
73	F300	106	Employee Benefits							73					
74			State Health Plan		121,522,000				121,522,000	74					
75			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		40,176,566				40,176,566	75					
76										76					
77			SUBTOTAL INCREMENTAL ADJUSTMENTS		161,698,566	-	-		161,698,566	77					
78			SUBTOTAL EMPLOYEE BENEFITS		161,698,566				161,698,566	78					
79										79					
80	F310	107	Capital Reserve Fund	209,194,431					209,194,431	80					
81			Capital Reserve Fund (3% of FY2021-22 Revenue = \$390,131,763)		180,937,332				180,937,332	81					
82										82					
83										83					
84			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,937,332	-	-		180,937,332	84					
85			SUBTOTAL CAPITAL RESERVE FUND		390,131,763				390,131,763	85					
86										86					
87	V040	112	Debt Service	191,630,298					191,630,298	87					
88									-	88					
89										89					
90			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		-	90					
91			SUBTOTAL DEBT SERVICE		191,630,298				191,630,298	91					
92										92					
93	X220	113	Aid to Subdivisions - State Treasurer	37,294,228					37,294,228	93					
94			Aid to Counties - Register of Deeds		3,150				3,150	94					
95			Aid to Fire Districts Insurance Premiums		3,894,500				3,894,500	95					
96										96					
97	X220	113	Local Government Fund - State Treasurer	264,244,675					264,244,675	97					
98			Local Government Fund - Formula Funding		13,212,234				13,212,234	98					
99										99					
100										100					
101			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,109,884	-	-		17,109,884	101					
102			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		318,648,787				318,648,787	102					
103										103					
104	X500	115	Tax Relief Trust Fund - Dept. of Revenue						661,952,631	104					
105										105					
106			Tax Relief Trust Fund [BEA 11/16/22]						133,990,101	106					
107										107					
108			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		-	108					
109			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-				795,942,732	109					
110			SUBTOTAL STATEWIDE	702,363,632	359,745,782	-	-	1,079,219,298	795,942,732	1,871,267,530	110				
111										111					
112										112					
113			<b>AGENCY ALLOCATIONS</b>												
114	Agy #	Sec #	AGENCIES							114					
115										115					
116	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387					3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	116		
117			<u>State Funds Adjustments:</u>									117			
118			Aid to School Districts - State Aid to Classrooms		165,368,596				165,368,596			165,368,596	118		
119			Employee Recruitment and Retention		2,131,701				2,131,701			2,131,701	119		

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				State			Federal	Other	Total			
				FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base								
120			School Buses			10,000,000		10,000,000			10,000,000	120
121								-				121
122			Federal Funds Adjustments:									122
123												123
124			Other Funds Adjustments:									124
125			EIA Adjustments							148,799,000	148,799,000	125
126												126
127			SUBTOTAL INCREMENTAL ADJUSTMENTS		167,500,297	10,000,000	-	177,500,297		148,799,000	326,299,297	127
128			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,931,277,684			3,941,277,684	2,679,200,886	1,201,664,238	7,822,142,808	128
129												129
130	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							593,527,301	593,527,301	130
131			Other Funds:									131
132			FY 2023-24 Lottery Projected Expenditures							(23,023,723)	(23,023,723)	132
133												133
134			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(23,023,723)	(23,023,723)	134
135			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-	-	-	-		570,503,578	570,503,578	135
136												136
137	A850	4	Education Oversight Committee							1,793,242	1,793,242	137
138			State Funds Adjustments:									138
139												139
140			Other Funds Adjustments:									140
141												141
142												142
143			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				143
144			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-	-	-	-		1,793,242	1,793,242	144
145												145
146	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321	8,776,206	146
147			State Funds Adjustments:									147
148			Agency Operating		100,000			100,000			100,000	148
149												149
150												150
151			Federal Funds Adjustments:									151
152												152
153			Other Funds Adjustments:									153
154												154
155												155
156			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	-	-	100,000			100,000	156
157			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,650,885			7,650,885	240,000	985,321	8,876,206	157
158												158
159	H750	6	School for the Deaf & Blind	18,058,962				18,058,962	1,739,000	11,770,455	31,568,417	159
160			State Funds Adjustments:									160
161												161
162			Federal Funds Adjustments:									162
163												163
164			Other Funds Adjustments:									164
165												165
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				166
167			SUBTOTAL SCHOOL FOR DEAF & BLIND		18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	167
168												168
169	L120	7	Governor's School for Agriculture at John de la Howe School	5,772,096				5,772,096	353,227	784,047	6,909,370	169
170			State Funds Adjustments:									170
171			Agency Operating		540,000			540,000			540,000	171
172			De La Howe Hall Renovation			2,100,000		2,100,000			2,100,000	172
173			Agriculture Shop			1,300,000		1,300,000			1,300,000	173
174												174
175			Federal Funds Adjustments:									175
176												176
177			Other Funds Adjustments:									177
178												178
179			SUBTOTAL INCREMENTAL ADJUSTMENTS		540,000	3,400,000	-	3,940,000			3,940,000	179



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						State			Federal	Other	Total		
						Part 1A	Nonrecurring	FY 2022-23 Capital Reserve					
				FY 2023-24 Agency		Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base									
240			HIGHER EDUCATION INSTITUTIONS										240
241	H090	13	Citadel		16,201,133				16,201,133	35,793,573	114,037,299	166,032,005	241
242			State Funds Adjustments:										242
243			Tuition Mitigation			802,367			802,367			802,367	243
244			Deferred Maintenance and Capital Projects					4,548,816	4,548,816			4,548,816	244
245													245
246			Federal Funds Adjustments:										246
247			Federal Funds Authorization Increase							1,789,679		1,789,679	247
248													248
249			Other Funds Adjustments:										249
250			Other Funds Authorization Increase								5,701,865	5,701,865	250
251													251
252			SUBTOTAL INCREMENTAL ADJUSTMENTS			802,367	-	4,548,816	5,351,183	1,789,679	5,701,865	12,842,727	252
253			SUBTOTAL CITADEL			17,003,500			21,552,316	37,583,252	119,739,164	178,874,732	253
254													254
255	H120	14	Clemson		120,448,728				120,448,728	146,065,528	1,180,935,315	1,447,449,571	255
256			State Funds Adjustments:										256
257			Tuition Mitigation			5,980,033			5,980,033			5,980,033	257
258			Deferred Maintenance and Capital Projects					31,962,688	31,962,688			31,962,688	258
259													259
260			Federal Funds Adjustments:										260
261			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets							25,838,593		25,838,593	261
262			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets							6,671,667		6,671,667	262
263													263
264			Other Funds Adjustments:										264
265			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits								46,290,605	46,290,605	265
266			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets								11,474,738	11,474,738	266
267			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits								20,497,932	20,497,932	267
268													268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,980,033	-	31,962,688	37,942,721	32,510,260	78,263,275	148,716,256	269
270			SUBTOTAL CLEMSON			126,428,761			158,391,449	178,575,788	1,259,198,590	1,596,165,827	270
271													271
272	H150	15	University of Charleston		40,634,968				40,634,968	19,500,000	223,062,766	283,197,734	272
273			State Funds Adjustments:										273
274			Tuition Mitigation			2,012,509			2,012,509			2,012,509	274
275			Deferred Maintenance and Capital Projects					11,968,869	11,968,869			11,968,869	275
276													276
277			Federal Funds Adjustments:										277
278													278
279			Other Funds Adjustments:										279
280													280
281			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,012,509	-	11,968,869	13,981,378			13,981,378	281
282			SUBTOTAL UNIVERSITY OF CHARLESTON			42,647,477			54,616,346	19,500,000	223,062,766	297,179,112	282
283													283
284	H170	16	Coastal Carolina		23,797,370				23,797,370	21,000,000	211,457,613	256,254,983	284
285			State Funds Adjustments:										285
286			Tuition Mitigation			1,184,540			1,184,540			1,184,540	286
287			Deferred Maintenance and Capital Projects					8,980,685	8,980,685			8,980,685	287
288													288
289			Federal Funds Adjustments:										289
290													290
291			Other Funds Adjustments:										291
292			Authorization Increase for Other Funds - Education & General								6,952,518	6,952,518	292
293													293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,184,540	-	8,980,685	10,165,225		6,952,518	17,117,743	294
295			SUBTOTAL COASTAL CAROLINA			24,981,910			33,962,595	21,000,000	218,410,131	273,372,726	295
296													296
297	H180	17	Francis Marion		24,457,571				24,457,571	12,988,495	52,668,968	90,115,034	297
298			State Funds Adjustments:										298
299			Tuition Mitigation			1,213,830			1,213,830			1,213,830	299



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					Part 1A	Nonrecurring	FY 2022-23 Capital Reserve							
Line			FY 2023-24 Agency	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
361											361			
362							748,567	-	6,516,743	7,265,310	7,265,310	362		
363							15,903,370			22,420,113	12,500,000	41,457,362	76,377,475	363
364												364		
365	H340	20C	--Upstate	23,403,289			23,403,289		18,950,838	68,376,142	110,730,269	365		
366			State Funds Adjustments:									366		
367			Tuition Mitigation		1,156,771		1,156,771				1,156,771	367		
368			Deferred Maintenance and Capital Projects			8,817,363	8,817,363				8,817,363	368		
369			Federal Funds Adjustments:									369		
370												370		
371												371		
372			Other Funds Adjustments:									372		
373												373		
374												374		
375			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,156,771	-	8,817,363	9,974,134			9,974,134	375		
376			SUBTOTAL USC UPSTATE		24,560,060			33,377,423	18,950,838	68,376,142	120,704,403	376		
377												377		
378	H360	20D	--Beaufort	10,432,862			10,432,862		7,977,915	27,307,011	45,717,788	378		
379			State Funds Adjustments:									379		
380			Tuition Mitigation		515,059		515,059				515,059	380		
381			Deferred Maintenance and Capital Projects			3,617,276	3,617,276				3,617,276	381		
382			Federal Funds Adjustments:									382		
383												383		
384			Other Funds Adjustments:									384		
385												385		
386												386		
387												387		
388			SUBTOTAL INCREMENTAL ADJUSTMENTS		515,059	-	3,617,276	4,132,335			4,132,335	388		
389			SUBTOTAL USC BEAUFORT		10,947,921			14,565,197	7,977,915	27,307,011	49,850,123	389		
390												390		
391	H370	20E	--Lancaster	6,871,430			6,871,430		4,390,048	13,784,453	25,045,931	391		
392			State Funds Adjustments:									392		
393			Tuition Mitigation		305,194		305,194				305,194	393		
394			Deferred Maintenance and Capital Projects			3,324,910	3,324,910				3,324,910	394		
395			Federal Funds Adjustments:									395		
396												396		
397												397		
398			Other Funds Adjustments:									398		
399												399		
400												400		
401			SUBTOTAL INCREMENTAL ADJUSTMENTS		305,194	-	3,324,910	3,630,104			3,630,104	401		
402			SUBTOTAL USC LANCASTER		7,176,624			10,501,534	4,390,048	13,784,453	28,676,035	402		
403												403		
404	H380	20F	--Salkehatchie	4,031,631			4,031,631		3,880,454	8,373,545	16,285,630	404		
405			State Funds Adjustments:									405		
406			Tuition Mitigation		183,405		183,405				183,405	406		
407			Deferred Maintenance and Capital Projects			1,352,950	1,352,950				1,352,950	407		
408			Federal Funds Adjustments:									408		
409												409		
410												410		
411			Other Funds Adjustments:									411		
412												412		
413												413		
414			SUBTOTAL INCREMENTAL ADJUSTMENTS		183,405	-	1,352,950	1,536,355			1,536,355	414		
415			SUBTOTAL USC SALKEHATCHIE		4,215,036			5,567,986	3,880,454	8,373,545	17,821,985	415		
416												416		
417	H390	20G	--Sumter	6,531,363			6,531,363		3,206,397	10,419,706	20,157,466	417		
418			State Funds Adjustments:									418		
419			Tuition Mitigation		297,840		297,840				297,840	419		
420			Deferred Maintenance and Capital Projects				2,885,352	2,885,352			2,885,352	420		

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				Beginning Base								
421												421
422			Federal Funds Adjustments:									422
423												423
424			Other Funds Adjustments:									424
425												425
426												426
427			SUBTOTAL INCREMENTAL ADJUSTMENTS		297,840	-	2,885,352	3,183,192			3,183,192	427
428			SUBTOTAL USC SUMTER		6,829,203			9,714,555	3,206,397	10,419,706	23,340,658	428
429												429
430	H400	20H	-Union	3,583,513				3,583,513	1,928,258	5,161,055	10,672,826	430
431			State Funds Adjustments:									431
432			Tuition Mitigation		154,669			154,669			154,669	432
433			Deferred Maintenance and Capital Projects				1,998,172	1,998,172			1,998,172	433
434												434
435			Federal Funds Adjustments:									435
436												436
437			Other Funds Adjustments:							1,500,000	1,500,000	437
438			Other Funds Authorization									438
439												439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,669	-	1,998,172	2,152,841		1,500,000	3,652,841	440
441			SUBTOTAL USC UNION		3,738,182			5,736,354	1,928,258	6,661,055	14,325,667	441
442												442
443	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	443
444			State Funds Adjustments:									444
445			Tuition Mitigation		1,328,138			1,328,138			1,328,138	445
446			Deferred Maintenance and Capital Projects				8,295,136	8,295,136			8,295,136	446
447												447
448			Federal Funds Adjustments:									448
449												449
450			Other Funds Adjustments:									450
451												451
452												452
453			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,328,138	-	8,295,136	9,623,274			9,623,274	453
454			SUBTOTAL WINTHROP		28,153,098			36,448,234	51,197,500	101,316,555	188,962,289	454
455												455
456	H510	23	Medical University of South Carolina - MUSC	118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	456
457			State Funds Adjustments:									457
458			Tuition Mitigation		5,944,252			5,944,252			5,944,252	458
459			Deferred Maintenance and Capital Projects				4,234,270	4,234,270			4,234,270	459
460												460
461			Federal Funds Adjustments:									461
462			Federal Fund Changes						6,111,077		6,111,077	462
463												463
464			Other Funds Adjustments:									464
465			Other Fund Changes							30,000,000	30,000,000	465
466												466
467			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,944,252	-	4,234,270	10,178,522	6,111,077	30,000,000	46,289,599	467
468			SUBTOTAL MUSC		124,258,330			128,492,600	193,566,246	575,126,383	897,185,229	468
469												469
470	H530	24	Area Health Education Consortium (AHEC)	12,269,854				12,269,854	844,700	2,808,927	15,923,481	470
471			State Funds Adjustments:									471
472			Rural Clinical Student Training Enhancement		320,000			320,000			320,000	472
473			Rural Dental Program		250,000			250,000			250,000	473
474												474
475			Federal Funds Adjustments:									475
476												476
477			Other Funds Adjustments:									477
478												478
479												479
480			SUBTOTAL INCREMENTAL ADJUSTMENTS		570,000	-	-	570,000			570,000	480



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					Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
					Agency			State Funds	Funds	Funds	Funds	
Line				Beginning Base								Line
481			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,839,854			12,839,854	844,700	2,808,927	16,493,481	481
482								-				482
483			SUBTOTAL INCREMENTAL ADJUSTMENTS		33,932,560	-	159,194,431	-				483
484			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		717,741,789			876,936,220	849,934,263	3,863,969,659	5,590,840,142	484
485												485
486	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	486
487			State Funds Adjustments:									487
488			Tuition Mitigation		9,789,241			9,789,241			9,789,241	488
489			Deferred Maintenance and Capital Projects:					-				489
490			Aiken Technical College				1,265,369	1,265,369			1,265,369	490
491			Central Carolina Technical College				2,234,198	2,234,198			2,234,198	491
492			Denmark Technical College				439,392	439,392			439,392	492
493			Florence-Darlington Technical College				1,905,839	1,905,839			1,905,839	493
494			Greenville Technical College				7,290,256	7,290,256			7,290,256	494
495			Horry-Georgetown Technical College				4,553,702	4,553,702			4,553,702	495
496			Midlands Technical College				6,020,825	6,020,825			6,020,825	496
497			Northeastern Technical College				985,755	985,755			985,755	497
498			Orangeburg-Calhoun Technical College				1,335,103	1,335,103			1,335,103	498
499			Piedmont Technical College				3,537,480	3,537,480			3,537,480	499
500			Spartanburg Community College				4,158,994	4,158,994			4,158,994	500
501			Technical College of the Lowcountry				1,371,662	1,371,662			1,371,662	501
502			Tri-County Technical College				3,520,555	3,520,555			3,520,555	502
503			Trident Technical College				7,876,564	7,876,564			7,876,564	503
504			Williamsburg Technical College				455,641	455,641			455,641	504
505			York Technical College				3,048,665	3,048,665			3,048,665	505
506												506
507			Federal Funds Adjustments:									507
508												508
509			Other Funds Adjustments:									509
510												510
511												511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,789,241	-	50,000,000	59,789,241			59,789,241	512
513			SUBTOTAL BD. TECHNICAL & COMP. ED		205,430,376			255,430,376	52,614,581	502,130,285	810,175,242	513
514												514
515	H790	26	Department of Archives & History	3,827,255				3,827,255	897,583	1,294,158	6,018,996	515
516			State Funds Adjustments:									516
517			Employee Retention and Recruitment		250,000			250,000			250,000	517
518			SC African American Heritage Commission		100,000			100,000			100,000	518
519			SC American Revolution Sestercentennial Commission			5,000,000		5,000,000			5,000,000	519
520			Historic Preservation Grants			1,000,000		1,000,000			1,000,000	520
521												521
522			Federal Funds Adjustments:									522
523												523
524			Other Funds Adjustments:									524
525												525
526												526
527			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	6,000,000	-	6,350,000			6,350,000	527
528			SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,177,255			10,177,255	897,583	1,294,158	12,368,996	528
529												529
530	H870	27	State Library	19,673,342				19,673,342	2,701,146	267,000	22,641,488	530
531			State Funds Adjustments:									531
532			Employee Retention and Recruitment		938,127			938,127			938,127	532
533												533
534			Federal Funds Adjustments:									534
535												535
536			Other Funds Adjustments:									536
537												537
538												538
539			SUBTOTAL INCREMENTAL ADJUSTMENTS		938,127	-	-	938,127			938,127	539
540			SUBTOTAL STATE LIBRARY		20,611,469			20,611,469	2,701,146	267,000	23,579,615	540

Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
				State			Federal	Other	Total			
				FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base								
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>								
541												541
542	H910	28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544	542
543			<u>State Funds Adjustments:</u>									543
544			Cultural Arts and Theater Center Grants			450,000		450,000			450,000	544
545												545
546			<u>Federal Funds Adjustments:</u>									546
547												547
548			<u>Other Funds Adjustments:</u>									548
549												549
550												550
551			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	450,000	-	450,000			450,000	551
552			SUBTOTAL ARTS COMMISSION		7,931,196			8,381,196	1,335,641	148,707	9,865,544	552
553												553
554	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000	8,010,438	554
555			<u>State Funds Adjustments:</u>									555
556			Employee Retention and Recruitment		1,929,000			1,929,000			1,929,000	556
557			Annual IT Security and Maintenance		300,000			300,000			300,000	557
558												558
559			<u>Federal Funds Adjustments:</u>									559
560												560
561			<u>Other Funds Adjustments:</u>									561
562												562
563												563
564			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,229,000	-	-	2,229,000			2,229,000	564
565			SUBTOTAL STATE MUSEUM		7,139,438			7,139,438		3,100,000	10,239,438	565
566												566
567	H960	30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252	1,395,654	567
568			<u>State Funds Adjustments:</u>									568
569												569
570			<u>Other Funds Adjustments:</u>									570
571												571
572												572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				573
574			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		976,402			976,402		419,252	1,395,654	574
575												575
576	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	576
577			<u>State Funds Adjustments:</u>									577
578			Marlboro VR Center Paving			179,600		179,600			179,600	578
579												579
580			<u>Federal Funds Adjustments:</u>									580
581												581
582			<u>Other Funds Adjustments:</u>									582
583												583
584												584
585			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	179,600	-	179,600			179,600	585
586			SUBTOTAL VOCATIONAL REHABILITATION		18,475,609			18,655,209	122,342,107	35,340,201	176,337,517	586
587												587
588	J020	33	Department of Health & Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	588
589			<u>State Funds Adjustments:</u>									589
590			Annualization for FMAP State Increase and Medicare Increases		117,023,000			117,023,000			117,023,000	590
591			Maintenance of Effort Annualization		42,100,000			42,100,000			42,100,000	591
592			Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services		36,787,500			36,787,500			36,787,500	592
593			Transfer from SC Department of Disabilities and Special Needs (SC DDSN)		8,900,000			8,900,000			8,900,000	593
594			Transfer from SC Department of Mental Health (SC DMH)		5,700,000			5,700,000			5,700,000	594
595			Medical Contracts			2,000,000		2,000,000			2,000,000	595
596												596
597			<u>Federal Funds Adjustments:</u>									597
598			Annualization for FMAP State Increase and Medicare Increases						(7,002,068)		(7,002,068)	598
599			Maintenance of Effort Annualization						126,148,677		126,148,677	599
600			Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services						82,912,781		82,912,781	600



Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
					State			Federal	Other	Total		
					Part 1A	Nonrecurring	FY 2022-23 Capital Reserve					
					Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				FY 2023-24 Agency Beginning Base				State Funds	Funds	Funds	Funds	Line
661			<u>Other Funds Adjustments:</u>									661
662			Employee Recruitment and Retention							8,680,000	8,680,000	662
663			Increased Quality Assurance of Waiver Services							790,200	790,200	663
664												664
665			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,815,200)	8,000,000	-	5,184,800		9,470,200	14,655,000	665
666			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,915,281			131,915,281	340,000	576,553,994	708,809,275	666
667												667
668	J200	37	Department of Alcohol & Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	668
669			<u>State Funds Adjustments:</u>									669
670			Sustainability of Addiction Efforts			5,000,000		5,000,000			5,000,000	670
671			SC Center for Excellence in Addiction			3,000,000		3,000,000			3,000,000	671
672												672
673			<u>Federal Funds Adjustments:</u>									673
674												674
675			<u>Other Funds Adjustments:</u>									675
676												676
677												677
678			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	8,000,000	-	8,000,000			8,000,000	678
679			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		16,639,398			24,639,398	77,872,054	2,074,397	104,585,849	679
680												680
681	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	681
682			<u>State Funds Adjustments:</u>									682
683			Strengthening Support for South Carolina's Children and Adults		20,570,281			20,570,281			20,570,281	683
684			Infrastructure Integrity and Information Security		1,386,332	14,222,574		15,608,906			15,608,906	684
685												685
686			<u>Federal Funds Adjustments:</u>									686
687			Strengthening Support for South Carolina's Children and Adults						6,669,589		6,669,589	687
688			Infrastructure Integrity and Information Security						646,146		646,146	688
689												689
690			<u>Other Funds Adjustments:</u>									690
691												691
692												692
693			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,956,613	14,222,574	-	36,179,187	7,315,735		43,494,922	693
694			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		304,268,027			318,490,601	541,140,584	56,346,297	915,977,482	694
695												695
696	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615	696
697			<u>State Funds Adjustments:</u>									697
698												698
699			<u>Federal Funds Adjustments:</u>									699
700												700
701			<u>Other Funds Adjustments:</u>									701
702												702
703			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-	703
704			SUBTOTAL COMMISSION FOR THE BLIND		5,360,228			5,360,228	9,785,887	40,344,500	55,490,615	704
705												705
706	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	706
707			<u>State Funds Adjustments:</u>									707
708												708
709			<u>Federal Funds Adjustments:</u>									709
710												710
711			<u>Other Funds Adjustments:</u>									711
712												712
713												713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-	714
715			SUBTOTAL DEPARTMENT ON AGING		20,484,601			20,484,601	27,549,923	6,054,297	54,088,821	715
716												716
717	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210	717
718			<u>State Funds Adjustments:</u>									718
719			Investigations Unit Advocacy and Accountability		200,000			200,000			200,000	719
720			Foster Care Review Division Operations		200,000			200,000			200,000	720



Updated	01/05/23	SUMMARY CONTROL DOCUMENT			Governor's Executive Budget							
		FY 2023-2024 Appropriation Bill				State			Federal	Other	Total	
		<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>			FY 2023-24	Part 1A	Nonrecurring	FY 2022-23				
					Agency	Recurring Funds	Proviso	Capital Reserve				
Line				Beginning Base				Total	Federal	Other	Total	Line
								State Funds	Funds	Funds	Funds	
781			Federal Fund Authorization Increase						4,850,000		4,850,000	781
782												782
783			Other Funds Adjustments:									783
784												784
785												785
786			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	2,000,000	-	4,313,235	4,850,000		9,163,235	786
787			SUBTOTAL CLEMSON-PSA		58,343,718			60,343,718	27,375,000	23,395,568	111,114,286	787
788												788
789	P210	46	SC State-PSA	7,259,441				7,259,441	5,500,395		12,759,836	789
790			State Funds Adjustments:									790
791			Statewide Expansion Agribusiness Development & Expansion Support			2,000,000		2,000,000			2,000,000	791
792												792
793			Federal Funds Adjustments:									793
794												794
795												795
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000			2,000,000	796
797			SUBTOTAL SC STATE-PSA		7,259,441			9,259,441	5,500,395		14,759,836	797
798												798
799	P240	47	Department of Natural Resources	55,421,454				55,421,454	33,736,325	53,972,253	143,130,032	799
800			State Funds Adjustments:									800
801			Employee Recruitment & Retention		1,343,865			1,343,865			1,343,865	801
802			Habitat Protection and Land Conservation Acquisitions			40,000,000		40,000,000			40,000,000	802
803			State Water Planning: River Basin Planning			5,805,000		5,805,000			5,805,000	803
804			Agency Equipment Replacement (Boats & Vehicles)			2,063,890		2,063,890			2,063,890	804
805								-				805
806			Federal Funds Adjustments:									806
807			Federal Funds Authorizations						1,734,363		1,734,363	807
808			Employee Recruitment and Retention						1,185,825		1,185,825	808
809												809
810			Other Funds Adjustments:									810
811			Other Funds Authorizations							3,693,985	3,693,985	811
812			Employee Recruitment and Retention							1,654,260	1,654,260	812
813												813
814			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,343,865	47,868,890	-	49,212,755	2,920,188	5,348,245	57,481,188	814
815			SUBTOTAL DEPT. OF NATURAL RESOURCES		56,765,319			104,634,209	36,656,513	59,320,498	200,611,220	815
816												816
817	P260	48	Sea Grant Consortium	1,008,028				1,008,028	4,550,000	450,000	6,008,028	817
818			State Funds Adjustments:									818
819			Employee Recruitment and Retention		70,655			70,655			70,655	819
820												820
821			Federal Funds Adjustments:									821
822												822
823			Other Funds Adjustments:									823
824												824
825												825
826			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,655	-	-	70,655			70,655	826
827			SUBTOTAL SEA GRANT CONSORTIUM		1,078,683			1,078,683	4,550,000	450,000	6,078,683	827
828												828
829	P280	49	Department of Parks, Recreation & Tourism	50,698,226				50,698,226	4,505,110	73,282,564	128,485,900	829
830			State Funds Adjustments:									830
831			Employee Recognition and Recruitment		602,982			602,982			602,982	831
832			Sports Marketing Program			6,500,000		6,500,000			6,500,000	832
833			State Parks Road Paving			1,500,000		1,500,000			1,500,000	833
834			Parks Revitalization			1,500,000		1,500,000			1,500,000	834
835			State Parks Cabin Upgrades			1,000,000		1,000,000			1,000,000	835
836			State Parks Ranger Housing			500,000		500,000			500,000	836
837												837
838			Federal Funds Adjustments:									838
839												839
840			Other Funds Adjustments:									840
841			Welcome Center Authorization Increase							1,350,000	1,350,000	841

Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
				State			Federal	Other	Total			
				FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base								
842			State Park Additional Positions and Authorization Increase							7,446,031	7,446,031	842
843												843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		602,982	11,000,000	-	11,602,982		8,796,031	20,399,013	844
845			SUBTOTAL DEPT. OF PRT		51,301,208			62,301,208	4,505,110	82,078,595	148,884,913	845
846												846
847	P320	50	Department of Commerce	55,596,041				55,596,041	19,483,015	54,793,500	129,872,556	847
848			State Funds Adjustments:									848
849			Rebranding and Strategic Marketing		500,000	1,000,000		1,500,000			1,500,000	849
850			Economic Development Projects			500,000,000		500,000,000			500,000,000	850
851			Strategic Economic Development Infrastructure (SEDI)			200,000,000		200,000,000			200,000,000	851
852			Repay Intra-Agency Loan			51,000,000		51,000,000			51,000,000	852
853			Local Economic Development Grants			20,000,000		20,000,000			20,000,000	853
854			Deal Closing Fund			3,700,000		3,700,000			3,700,000	854
855												855
856			Federal Funds Adjustments:									856
857			Authority Increase for Staff and Employer Contributions						31,000		31,000	857
858												858
859			Other Fund Adjustments:									859
860			Authority Increase for Staff and Employer Contributions							110,000	110,000	860
861												861
862												862
863			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	775,700,000	-	776,200,000	31,000	110,000	776,341,000	863
864			SUBTOTAL DEPT. OF COMMERCE		56,096,041			831,796,041	19,514,015	54,903,500	906,213,556	864
865												865
866	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	866
867			State Funds Adjustments:									867
868												868
869			Federal Funds Adjustments:									869
870												870
871												871
872			Other Funds Adjustments:									872
873												873
874												874
875			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				875
876			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-	-	-	-	36,000	1,005,150	1,041,150	876
877												877
878	P360	52	Patriots Point Authority							13,836,012	13,836,012	878
879			State Funds Adjustments:									879
880												880
881			Other Funds Adjustments:									881
882			Increase to Authorization Level							1,163,988	1,163,988	882
883												883
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,163,988	1,163,988	884
885			SUBTOTAL PATRIOTS POINT AUTHORITY		-	-	-	-		15,000,000	15,000,000	885
886												886
887	P400	53	Conservation Bank	12,094,515				12,094,515	10,000,000	5,000,000	27,094,515	887
888			State Funds Adjustments:									888
889			Conservation Grant Funding		1,000,000	25,000,000		26,000,000			26,000,000	889
890												890
891			Other Funds Adjustments:									891
892												892
893												893
894			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	25,000,000	-	26,000,000			26,000,000	894
895			SUBTOTAL CONSERVATION BANK		13,094,515			38,094,515	10,000,000	5,000,000	53,094,515	895
896												896
897	P450	54	Rural Infrastructure Authority	23,535,656				23,535,656	700,000	22,074,000	46,309,656	897
898			State Funds Adjustments:									898
899			Water Quality Revolving Loan Fund Match			57,000,000		57,000,000			57,000,000	899
900												900
901			Other Funds Adjustments:									901
902			Office of Local Government - Operating							140,000	140,000	902









Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
				State			Federal	Other	Total			
				FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base								
1084			Personal Services and Employer Contributions							624,462	624,462	1084
1085			Other Operating Expenses							363,762	363,762	1085
1086												1086
1087			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000				624,462	988,224	1087
1088			SUBTOTAL PUBLIC SERVICE COMMISSION			-		250,000		7,146,422	7,396,422	1088
1089												1089
1090	R060	73	Office of Regulatory Staff	3,053,007				3,053,007	932,261	17,305,492	21,290,760	1090
1091			State Funds Adjustments:									1091
1092												1092
1093			Federal Funds Adjustments:									1093
1094												1094
1095			Other Funds Adjustments:									1095
1096												1096
1097												1097
1098			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			1098
1099			SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007			3,053,007	932,261	17,305,492	21,290,760	1099
1100												1100
1101	R080	74	Workers Compensation Commission	2,766,722				2,766,722		5,607,845	8,374,567	1101
1102			State Funds Adjustments:									1102
1103												1103
1104			Other Funds Adjustments:									1104
1105												1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			1106
1107			SUBTOTAL WORKERS COMP COMMISSION		2,766,722			2,766,722		5,607,845	8,374,567	1107
1108												1108
1109	R120	75	State Accident Fund							10,811,063	10,811,063	1109
1110			Other Funds Adjustments:									1110
1111			Other Fund Authorization							2,215,000	2,215,000	1111
1112												1112
1113			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	2,215,000	2,215,000	1113
1114			SUBTOTAL STATE ACCIDENT FUND			-	-	-	-	13,026,063	13,026,063	1114
1115												1115
1116	R200	78	Department of Insurance	6,455,518				6,455,518		14,030,754	20,486,272	1116
1117			State Funds Adjustments:									1117
1118												1118
1119			Other Funds Adjustments:									1119
1120												1120
1121												1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			1122
1123			SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518			6,455,518		14,030,754	20,486,272	1123
1124												1124
1125	R230	79	Board of Financial Institutions							6,371,804	6,371,804	1125
1126			Other Funds Adjustments:									1126
1127			Personal Services - Banking Division							40,000	40,000	1127
1128			Personal Services - Consumer Finance Division							54,314	54,314	1128
1129			Employer Contributions							65,000	65,000	1129
1130			Other Operating Expenses - Administration							5,000	5,000	1130
1131												1131
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	164,314	164,314	1132
1133			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS			-	-	-	-	6,536,118	6,536,118	1133
1134												1134
1135	R280	80	Department of Consumer Affairs	2,043,222				2,043,222		2,387,177	4,430,399	1135
1136			State Funds Adjustments:									1136
1137			Employee Recruitment and Retention		2,668			2,668			2,668	1137
1138												1138
1139			Other Funds Adjustments:									1139
1140			Other Funds FY23 Cost of Living Adjustment							60,116	60,116	1140
1141			Personnel Retention							13,201	13,201	1141
1142												1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,668	-	-	2,668		73,317	75,985	1143

Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
					State			Federal	Other	Total		
					Part 1A	Nonrecurring	FY 2022-23 Capital Reserve					
				FY 2023-24 Agency	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base							Line	
1144			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,045,890			2,045,890		2,460,494	4,506,384	1144
1145												1145
1146	R360	81	Department of Labor, Licensing, & Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850	1146
1147			State Funds Adjustments:									1147
1148			OSHA State Match		850,000			850,000			850,000	1148
1149			Local Fire Departments Radio Grants		1,000,000			1,000,000			1,000,000	1149
1150			V-SAFE Program			3,000,000		3,000,000			3,000,000	1150
1151			Local Fire Department Grants			280,000		280,000			280,000	1151
1152												1152
1153			Federal Funds Adjustments:									1153
1154			Federal authorization to extend statewide 3% increase						75,600		75,600	1154
1155			Federal Fund Increase for OSHA						500,000		500,000	1155
1156												1156
1157			Other Funds Adjustments:									1157
1158			Other authorization to extend statewide 3% increase							855,000	855,000	1158
1159			Request for Other Fund Authorization for Rent Increase							225,000	225,000	1159
1160												1160
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,850,000	3,280,000	-	5,130,000	575,600	1,080,000	6,785,600	1161
1162			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		7,601,378			10,881,378	4,479,864	50,170,208	65,531,450	1162
1163												1163
1164	R400	82	Department of Motor Vehicles	110,795,061				110,795,061	1,700,000	15,747,596	128,242,657	1164
1165			State Funds Adjustments:									1165
1166			Employee Recruitment and Retention		828,759			828,759			828,759	1166
1167			System Modernization			30,000,000		30,000,000			30,000,000	1167
1168												1168
1169			Federal Funds Adjustments:									1169
1170												1170
1171			Other Funds Adjustments:									1171
1172												1172
1173												1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		828,759	30,000,000	-	30,828,759			30,828,759	1174
1175			SUBTOTAL DEPT. OF MOTOR VEHICLES		111,623,820			141,623,820	1,700,000	15,747,596	159,071,416	1175
1176												1176
1177	R600	83	Department of Employment & Workforce	511,270				511,270	150,987,848	16,017,884	167,517,002	1177
1178			State Funds Adjustments:									1178
1179			Unemployment Insurance Supplemental Program Funding		810,073			810,073			810,073	1179
1180			Be Pro Be Proud		500,000			500,000			500,000	1180
1181												1181
1182			Federal Funds Adjustments:									1182
1183												1183
1184			Other Funds Adjustments:									1184
1185												1185
1186												1186
1187			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,310,073	-	-	1,310,073			1,310,073	1187
1188			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		1,821,343			1,821,343	150,987,848	16,017,884	168,827,075	1188
1189												1189
1190	U120	84	Department of Transportation	120,057,270				120,057,270		2,535,943,336	2,656,000,606	1190
1191			State Funds Adjustments:									1191
1192			Bridge Infrastructure		50,000,000	500,000,000		550,000,000			550,000,000	1192
1193			I-73 Project			300,000,000		300,000,000			300,000,000	1193
1194			Litter Control			2,000,000		2,000,000			2,000,000	1194
1195												1195
1196			Other Funds Adjustments:									1196
1197			Infrastructure Maintenance Trust Fund							24,522,651	24,522,651	1197
1198			Engineering and Construction / Highway Fund							(11,269,003)	(11,269,003)	1198
1199			Act 176							16,477,349	16,477,349	1199
1200			Engineering Construction/ Port Access Road							(160,000)	(160,000)	1200
1201												1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000,000	802,000,000	-	852,000,000		29,570,997	881,570,997	1202
1203			SUBTOTAL DEPARTMENT OF TRANSPORTATION		170,057,270			972,057,270		2,565,514,333	3,537,571,603	1203





Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill				Governor's Executive Budget							
					State			Federal	Other	Total			
					Part 1A	Nonrecurring	FY 2022-23 Capital Reserve						
					Recurring Funds	Proviso	Fund	Total	Federal	Other	Total		
					Agency			State Funds	Funds	Funds	Funds		
Line					Beginning Base							Line	
1324												1324	
1325				Other Funds Adjustments:								1325	
1326												1326	
1327				SUBTOTAL INCREMENTAL ADJUSTMENTS		29,270,000	49,400,000	-	78,670,000		78,670,000	1327	
1328				SUBTOTAL DEPARTMENT OF ADMINISTRATION		104,550,521			153,950,521	100,305,873	185,968,300	440,224,694	1328
1329												1329	
1330	D250	94		Inspector General	1,664,188				1,664,188		1,664,188	1330	
1331				State Funds Adjustments:								1331	
1332									-			1332	
1333				Other Funds Adjustments:								1333	
1334												1334	
1335				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			1335	
1336				SUBTOTAL INSPECTOR GENERAL		1,664,188			1,664,188		1,664,188	1336	
1337												1337	
1338	E080	96		Secretary of State	1,334,880				1,334,880		2,728,905	4,063,785	1338
1339				State Funds Adjustments:									1339
1340													1340
1341													1341
1342				Other Funds Adjustments:									1342
1343				New Other Funded FTE in the Legal Division - Attorney II							95,000	95,000	1343
1344				Other Funds Authorization Increase							170,000	170,000	1344
1345				Other Funds Retirement, Health and Pay Allocation							57,245	57,245	1345
1346													1346
1347				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		322,245	322,245	1347
1348				SUBTOTAL SECRETARY OF STATE		1,334,880			1,334,880		3,051,150	4,386,030	1348
1349													1349
1350	E120	97		Comptroller General	2,755,961				2,755,961		875,434	3,631,395	1350
1351				State Funds Adjustments:									1351
1352													1352
1353													1353
1354				Other Funds Adjustments:									1354
1355													1355
1356													1356
1357				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1357
1358				SUBTOTAL COMPTROLLER GENERAL		2,755,961			2,755,961		875,434	3,631,395	1358
1359													1359
1360	E160	98		State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339	1360
1361				State Funds Adjustments:									1361
1362													1362
1363				Other Funds Adjustments:									1363
1364				3.0% Base Pay Increase & 2023 Health Insurance Plan Increases in Employer Contributions and 1.0% Retirement Rate Increase							313,000	313,000	1364
1365													1365
1366													1366
1367				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		313,000	313,000	1367
1368				SUBTOTAL STATE TREASURER		2,306,530			2,306,530		10,375,809	12,682,339	1368
1369													1369
1370	E190	99		Retirement Systems Investment Commission							15,303,000	15,303,000	1370
1371				Other Funds Adjustments:									1371
1372													1372
1373													1373
1374				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1374
1375				SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-	-	-	-		15,303,000	15,303,000	1375
1376													1376
1377	E240	100		Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	1377
1378				State Funds Adjustments:									1378
1379				SCEMD - Agency Operating		168,200			168,200			168,200	1379
1380				State Guard Mandated Training		1,566,000			1,566,000			1,566,000	1380
1381				SCEMD - Employee Recruitment and Retention		379,300			379,300			379,300	1381
1382				Armories Revitalization			5,000,000		5,000,000			5,000,000	1382
1383				State Guard Vehicles			195,000		195,000			195,000	1383

Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget							
				State			Federal	Other	Total			
				FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Beginning Base								
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>								
1384												1384
1385			Federal Funds Adjustments:									1385
1386												1386
1387			Other Funds Adjustments:									1387
1388			SCEMD - Agency Operating							116,000	116,000	1388
1389			SCEMD - Employee Recruitment and Retention							94,000	94,000	1389
1390												1390
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,113,500	5,195,000	-	7,308,500		210,000	7,518,500	1391
1392			SUBTOTAL ADJUTANT GENERAL		18,095,059			23,290,059	92,666,912	6,935,961	122,892,932	1392
1393												1393
1394	E260	101	Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	1394
1395			State Funds Adjustments:									1395
1396			Palmetto Pathfinder Course		97,000			97,000			97,000	1396
1397			Cooper State Veterans Cemetery Enhancement		190,635	747,000		937,635			937,635	1397
1398			Veteran Service Organization Burial Honor Guard Support Fund		255,000			255,000			255,000	1398
1399			Virtual Transition Assistance Program		16,800			16,800			16,800	1399
1400			Military Enhancement Fund			5,000,000		5,000,000			5,000,000	1400
1401			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	1401
1402			Shaw Military Museum			12,000,000		12,000,000			12,000,000	1402
1403												1403
1404			Other Funds Adjustments:									1404
1405												1405
1406												1406
1407			SUBTOTAL INCREMENTAL ADJUSTMENTS		559,435	17,861,000	-	18,420,435			18,420,435	1407
1408			SUBTOTAL VETERANS' AFFAIRS		5,296,324			23,157,324		545,000	23,702,324	1408
1409												1409
1410	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	1410
1411			State Funds Adjustments:									1411
1412			County Election Training and Support		1,350,000			1,350,000			1,350,000	1412
1413			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977	1413
1414												1414
1415			Other Funds Adjustments:									1415
1416												1416
1417												1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,350,000	216,977	-	1,566,977			1,566,977	1418
1419			SUBTOTAL ELECTION COMMISSION		13,342,997			13,559,974	5,413,977	1,640,700	20,614,651	1419
1420												1420
1421	E500	103	Revenue & Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941	1421
1422			State Funds Adjustments:									1422
1423			Economic Consultant			375,000		375,000			375,000	1423
1424												1424
1425			Federal Funds Adjustments:									1425
1426												1426
1427			Other Funds Adjustments:									1427
1428			Increase Earmarked Funds Authorization							500,000	500,000	1428
1429												1429
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	375,000	-	375,000		500,000	875,000	1430
1431			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		6,219,393			6,594,393	2,511,274	52,069,274	61,174,941	1431
1432												1432
1433	E550	104	State Fiscal Accountability Authority	1,826,111				1,826,111		25,580,614	27,406,725	1433
1434			State Funds Adjustments:									1434
1435												1435
1436			Other Funds Adjustments:									1436
1437			SCORF Board Support							164,760	164,760	1437
1438			EProcurement							174,160	174,160	1438
1439			Audit							174,158	174,158	1439
1440			Procurement Services							164,760	164,760	1440
1441			Procurement Services-Operations Support							58,810	58,810	1441
1442												1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		736,648	736,648	1443





Updated	01/05/23	SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill			Governor's Executive Budget						
				State			Federal	Other	Total		
				Part 1A	Nonrecurring	FY 2022-23 Capital Reserve					
				Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base			State Funds	Funds	Funds	Funds	Line
1496											1496
1497		<b>EDUCATION IMPROVEMENT ACT</b>			<b>EDUCATION IMPROVEMENT ACT</b>						1497
1498					Recurring		Total				1498
1499					Part 1A	Nonrecurring	EIA				1499
1500		<b>Estimated Revenue (BEA Forecast 11/16/2022)</b>									1500
1501			EIA Sales Tax		1,147,395,000		1,147,395,000				1501
1502			Interest Earnings		6,000,000						1502
1503			FY 2021-22 EIA Surplus			86,652,300					1503
1504			FY 2022-23 Projected EIA Surplus			165,742,000	165,742,000				1504
1505							-				1505
1506											1506
1507			<b>Total EIA Revenue</b>		<b>1,153,395,000</b>	<b>252,394,300</b>	<b>1,405,789,300</b>				1507
1508											1508
1509			Less: FY 2023-24 Appropriation Base		(1,004,596,000)	-	(1,004,596,000)				1509
1510											1510
1511			<b>Total "New" EIA Revenue</b>		<b>148,799,000</b>	<b>252,394,300</b>	<b>401,193,300</b>				1511
1512											1512
1513		<b>Appropriations</b>									1513
1514			<b>Recurring:</b>								1514
1515			State Aid to Classrooms		92,159,631		92,159,631				1515
1516			Computer Science		5,000,000		5,000,000				1516
1517			Adult Education		500,000		500,000				1517
1518			Career & Technology Education		12,500,000		12,500,000				1518
1519			Assessment/Testing		300,000		300,000				1519
1520			Math Resources and Support (NEW)		1,822,000		1,822,000				1520
1521			School Safety Program		(13,000,000)		(13,000,000)				1521
1522			Student Health and Fitness - School Nurses		(5,577,165)		(5,577,165)				1522
1523			Palmetto Gold and Silver		6,649,608		6,649,608				1523
1524			Alloc EIA - 4 YR Early Childhood		(2,000,000)		(2,000,000)				1524
1525			Alloc EIA - Intensive Developmental Education and Therapy Services for Preschoolers with Disabilities		2,000,000		2,000,000				1525
1526			CDEPP - SCDE		21,051,883		21,051,883				1526
1527			Teacher Supplies		5,983,850		5,983,850				1527
1528			Professional Development		3,000,000		3,000,000				1528
1529			Classified Positions		1,631,525		1,631,525				1529
1530			Gov. School for Arts & Humanities (H630)		140,307		140,307				1530
1531			Wil Lou Gray Opp. School (H710)		52,400		52,400				1531
1532			School for Deaf & Blind (H750)		344,263		344,263				1532
1533			John de la Howe School (L120)		79,476		79,476				1533
1534			Clemson Agriculture Education Teachers (P200)		204,056		204,056				1534
1535			Gov. School for Math & Science (H630)		174,847		174,847				1535
1536			Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470)		1,000,000		1,000,000				1536
1537			Transform SC (A850)		200,000		200,000				1537
1538			Dept. of Juvenile Justice (N120)		750,000		750,000				1538
1539			South Carolina Advanced Placement Partnership (H630) (NEW)		1,500,000		1,500,000				1539
1540			Jobs for America's Graduates (H590) (NEW)		3,000,000		3,000,000				1540
1541			CDEPP		8,876,927		8,876,927				1541
1542			Employer Contributions		455,392		455,392				1542
1543							-				1543
1544			<b>Non-Recurring:</b>								1544
1545			SDE - Grants Committee			14,000,000	14,000,000				1545
1546			Instructional Materials			30,000,000	30,000,000				1546
1547			Carolina Collaborative for Alternative Preparation (H270)			450,000	450,000				1547
1548			SC-TEACHER (H270)			1,500,000	1,500,000				1548
1549			SC-TEACHER Working Conditions Survey (H270)			500,000	500,000				1549
1550			Teacher Retention Supplement (H630)			132,500,000	132,500,000				1550
1551			School Bus Driver Retention Supplement (H630)			12,000,000	12,000,000				1551
1552			High Intensity Tutoring (H630)			15,000,000	15,000,000				1552
1553			Artificial Intelligence (H630)			3,000,000	3,000,000				1553
1554			Independent Audit of Administrative Functions (H630)			500,000	500,000				1554
1555			Teacher Retention Initiatives (H630)			20,000,000	20,000,000				1555
1556			School Bus Monitor Pilot Grant Program (H630)			1,000,000	1,000,000				1556

