Updated 01/04/24

SUMMARY CONTROL DOCUMENT
FY 2024-2025 Appropriation Bill

***The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.***

| | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | State | | | | Federal | Other | Total | |
| Line | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1 | **ESTIMATED REVENUES** | | | | | | | | 1 |
| 2 | **General Fund Revenue (BEA Forecast 11/16/2023)** | **13,214,175,000** | | | **13,214,175,000** | | | **13,214,175,000** | 2 |
| 3 | Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level] | (800,815,175) | | | (800,815,175) | | | (800,815,175) | 3 |
| 4 | **General Fund Revenue (Net of Tax Relief Transfer)** | **12,413,359,825** | | | **12,413,359,825** | | | **12,413,359,825** | 4 |
| 5 | | | | | - | | | | 5 |
| 6 | **Net General Fund Revenue Available for Appropriation** | **12,413,359,825** | | | **12,413,359,825** | | | **12,413,359,825** | 6 |
| 7 | | | | | | | | | 7 |
| 8 | Less: FY 2023-24 Appropriation Base | (11,636,468,009) | | | (11,636,468,009) | | | (11,636,468,009) | 8 |
| 9 | | | | | - | | | | 9 |
| 10 | **"New" Recurring Revenue** | **776,891,816** | | **-** | **776,891,816** | | | **776,891,816** | 10 |
| 11 | | | | | | | | | 11 |
| 12 | **ENHANCEMENTS AND ADJUSTMENTS:** | | | | | | | | 12 |
| 13 | Incremental Income Tax Rate Reduction (6.4% to 6.3%) | (99,807,000) | | | (99,807,000) | | | (99,807,000) | 13 |
| 14 | $2,000 Income Tax Credit for First Responders | (39,566,000) | | | (39,566,000) | | | (39,566,000) | 14 |
| 15 | Teacher Supplies Proviso 1A.9 | (879,000) | | | (879,000) | | | (879,000) | 15 |
| 16 | | | | | | | | | 16 |
| 17 | **Subtotal, Enhancements and Adjustments** | **(140,252,000)** | | | **(140,252,000)** | | | **(140,252,000)** | 17 |
| 18 | | | | | | | | | 18 |
| 19 | **Subtotal, Part I Revenues** | **636,639,816** | | **-** | **636,639,816** | | | **636,639,816** | 19 |
| 20 | | | | | | | | | 20 |
| 21 | **NONRECURRING REVENUES** | | | | | | | | 21 |
| 22 | FY 2023-24 Capital Reserve Fund | | | 390,131,763 | 390,131,763 | | | 390,131,763 | 22 |
| 23 | FY 2022-23 Contingency Reserve Fund | | 57,879,811 | | 57,879,811 | | | 57,879,811 | 23 |
| 24 | Projected FY 2023-24 General Fund Surplus | | 448,122,259 | | 448,122,259 | | | 448,122,259 | 24 |
| 25 | FY 2023-24 Excess Debt Service | | 5,151,700 | | 5,151,700 | | | 5,151,700 | 25 |
| 26 | FY 2023-24 Excess Statewide Employee Benefits | | 7,674,703 | | 7,674,703 | | | 7,674,703 | 26 |
| 27 | COVID-19 Vaccine Reserve Fund (Act 2 of 2021) | | 74,500,000 | | 74,500,000 | | | 74,500,000 | 27 |
| 28 | Litigation Recovery | | 1,193,087 | | 1,193,087 | | | 1,193,087 | 28 |
| 29 | Less: General Reserve Contribution (6.0%) (FY2024-25 Balance = $739,567,764) | | (24,326,198) | | (24,326,198) | | | (24,326,198) | 29 |
| 30 | Less: Additional General Reserve Contribution ($739,567,764+$54,295,155 = $793,862,919) | | (54,295,155) | | (54,295,155) | | | (54,295,155) | 30 |
| 31 | | | | | | | | | 31 |
| 32 | | | | | | | | | 32 |
| 33 | | | | | | | | | 33 |
| 34 | **Subtotal, Nonrecurring Revenues** | **-** | **515,900,207** | **390,131,763** | **906,031,970** | | | **906,031,970** | 34 |
| 35 | | | | | | | | | 35 |
| 36 | **FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS** | | | | | | | | 36 |
| 37 | FY 2023-24 Base | | | | | 13,204,898,519 | 13,377,670,073 | 26,582,568,592 | 37 |
| 38 | FY 2024-25 Adjustment | | | | | 347,475,151 | 143,275,545 | 490,750,696 | 38 |
| 39 | FY 2024-25 Projected EIA Revenue Increase (See EIA Section) | | | | | | 75,861,000 | 75,861,000 | 39 |
| 40 | FY 2024-25 Lottery Revenue (See Lottery Section) | | | | | | 560,665,452 | 560,665,452 | 40 |
| 41 | | | | | | | | | 41 |
| 42 | **Subtotal, Federal & Other Funds Revenue** | | | | **-** | **13,552,373,670** | **14,157,472,070** | **27,709,845,740** | 42 |
| 43 | | | | | | | | | 43 |
| 44 | **TOTAL "NEW" FUNDS** | **636,639,816** | **515,900,207** | **390,131,763** | **1,542,671,786** | **347,475,151** | **779,801,997** | **2,669,948,934** | 44 |
| 45 | | | | | | | | | 45 |
| 46 | **TOTAL ALLOCATIONS** | | | | | | | | 46 |
| 47 | Recurring Allocations | 636,639,816 | - | - | 636,639,816 | 13,552,373,670 | 14,157,472,070 | 39,982,953,565 | 47 |
| 48 | Nonrecurring Allocations | | 515,900,207 | 390,131,763 | 906,031,970 | | | 906,031,970 | 48 |
| 49 | **GRAND TOTAL RECOMMENDED ALLOCATIONS** | **636,639,816** | **515,900,207** | **390,131,763** | **1,542,671,786** | **13,552,373,670** | **14,157,472,070** | **40,888,985,535** | 49 |
| 50 | | | | | | | | | 50 |
| 51 | **RESIDUAL BALANCE** | | | | | | | | 51 |
| 52 | RESIDUAL—Recurring Appropriations | - | - | - | - | - | - | - | 52 |
| 53 | RESIDUAL—EIA | - | - | - | - | - | | - | 53 |
| 54 | RESIDUAL—LOTTERY | - | - | - | - | - | | - | 54 |
| 55 | RESIDUAL—Nonrecurring Appropriations | - | - | - | - | - | - | - | 55 |
| 56 | | | | | | | | | 56 |
| 57 | **GRAND TOTAL RESIDUAL NOT ALLOCATED** | **-** | **-** | **-** | **-** | | | | 57 |
| 58 | | | | | | | | | 58 |
| 59 | | | | | | | | | 59 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 60 | | | | | | | | | | | | 60 |
| 61 | **FY 2024-2025 APPROPRIATION ACT RECAP** | | | | | | | | | | | 61 |
| 62 | | | PART IA | | 12,273,107,825 | | | 12,273,107,825 | 13,552,373,670 | 14,157,472,070 | 39,982,953,565 | 62 |
| 63 | | | NON-RECURRING PROVISOS | | | | | - | | | | 63 |
| 64 | | | **TOTAL FY 2023-24 APPROPRIATION ACT** | | **12,273,107,825** | **-** | **-** | **12,273,107,825** | **13,552,373,670** | **14,157,472,070** | **39,982,953,565** | 64 |
| 65 | | | FY 2023-24 SURPLUS | | | 515,900,207 | | 515,900,207 | | | 515,900,207 | 65 |
| 66 | | | FY 2023-24 CAPITAL RESERVE FUND | | | | 390,131,763 | 390,131,763 | | | 390,131,763 | 66 |
| 67 | | | | | | | | | | | | 67 |
| 68 | | | GRAND TOTAL | | 12,273,107,825 | 515,900,207 | 390,131,763 | 13,179,139,795 | 13,552,373,670 | 14,157,472,070 | 40,888,985,535 | 68 |
| 69 | | | | | | | | | | | | 69 |
| 70 | | | FY 2024-25 APPROPRIATION BASE | 11,636,468,009 | | | | | | | | 70 |
| 71 | | | | | | | | | | | | 71 |
| 72 | **STATEWIDE ALLOCATIONS** | | | | | | | | | | | 72 |
| 73 | Agy # | Sec # | | | | | | | | | | 73 |
| 74 | | | | | | | | | | | | 74 |
| 75 | F300 | 106 | Employee Benefits | 7,674,703 | | | | 7,674,703 | | | 7,674,703 | 75 |
| 76 | | | State Health Plan | | 99,880,297 | | | 99,880,297 | | | 99,880,297 | 76 |
| 77 | | | | | | | | - | | | | 77 |
| 78 | | | | | | | | | | | | 78 |
| 79 | | | | | | | | | | | | 79 |
| 80 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 99,880,297 | - | - | 99,880,297 | | | 99,880,297 | 80 |
| 81 | | | SUBTOTAL EMPLOYEE BENEFITS | | 107,555,000 | | | 107,555,000 | | | 107,555,000 | 81 |
| 82 | | | | | | | | | | | | 82 |
| 83 | F310 | 107 | Capital Reserve Fund | 390,131,763 | | | | 390,131,763 | | | 390,131,763 | 83 |
| 84 | | | Capital Reserve Fund (3% of FY2023-24 Revenue = $369,783,882) | | (20,347,881) | | | (20,347,881) | | | (20,347,881) | 84 |
| 85 | | | | | | | | | | | | 85 |
| 86 | | | | | | | | | | | | 86 |
| 87 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (20,347,881) | - | - | (20,347,881) | | | (20,347,881) | 87 |
| 88 | | | SUBTOTAL CAPITAL RESERVE FUND | | 369,783,882 | | | 369,783,882 | | | 369,783,882 | 88 |
| 89 | | | | | | | | | | | | 89 |
| 90 | V040 | 112 | Debt Service | 153,914,766 | | | | 153,914,766 | | | 153,914,766 | 90 |
| 91 | | | | | | | | - | | | | 91 |
| 92 | | | | | | | | | | | | 92 |
| 93 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 93 |
| 94 | | | SUBTOTAL DEBT SERVICE | | 153,914,766 | | | 153,914,766 | | | 153,914,766 | 94 |
| 95 | | | | | | | | | | | | 95 |
| 96 | | | | | | | | | | | | 96 |
| 97 | X220 | 113 | Aid to Subdivisions - State Treasurer | 318,890,380 | | | | 318,890,380 | | | 318,890,380 | 97 |
| 98 | | | | | | | | | | | | 98 |
| 99 | | | Local Government Fund - Formula Funding | | 13,872,845 | | | 13,872,845 | | | 13,872,845 | 99 |
| 100 | | | | | | | | | | | | 100 |
| 101 | | | | | | | | | | | | 101 |
| 102 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 13,872,845 | - | - | 13,872,845 | | | 13,872,845 | 102 |
| 103 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 332,763,225 | - | - | 332,763,225 | | | 332,763,225 | 103 |
| 104 | | | | | | | | | | | | 104 |
| 105 | X500 | 115 | Tax Relief Trust Fund - Dept. of Revenue | | | | | | | 795,942,732 | 795,942,732 | 105 |
| 106 | | | | | | | | | | | | 106 |
| 107 | | | Tax Relief Trust Fund [BEA 11/16/23] | | | | | | | 4,872,443 | 4,872,443 | 107 |
| 108 | | | | | | | | | | | | 108 |
| 109 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 109 |
| 110 | | | SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE | | - | | | - | | 800,815,175 | 800,815,175 | 110 |
| 111 | | | SUBTOTAL STATEWIDE | 870,611,612 | 93,405,261 | - | - | 977,889,718 | | 800,815,175 | 1,764,832,048 | 111 |
| 112 | | | | | | | | | | | | 112 |
| 113 | | | | | | | | | | | | 113 |
| 114 | **AGENCY ALLOCATIONS** | | | | | | | | | | | 114 |
| 115 | Agy # | Sec # | AGENCIES | | | | | | | | | 115 |
| 116 | | | | | | | | | | | | 116 |
| 117 | H630 | 1 | State Department of Education (See Also Lottery Section) | 4,014,719,112 | | | | 4,014,719,112 | 2,679,200,886 | 1,225,639,238 | 7,919,559,236 | 117 |
| 118 | | | State Funds Adjustments: | | | | | | | | | 118 |
| 119 | | | State Aid to Classrooms (Teacher Pay Increases) | | 250,000,000 | | | 250,000,000 | | | 250,000,000 | 119 |

| Updated | 01/04/24 | | | | | | | | | | |
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| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 120 | | | School Buses | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 120 |
| 121 | | | School Mapping | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 121 |
| 122 | | | High Quality Instructional Materials | | | 100,000,000 | | 100,000,000 | | | 100,000,000 | 122 |
| 123 | | | Bus Driver Retention Bonus | | | 10,582,500 | | 10,582,500 | | | 10,582,500 | 123 |
| 124 | | | School Facilities Safety Upgrades | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 124 |
| 125 | | | Education Scholarship Trust Fund | | | 30,000,000 | | 30,000,000 | | | 30,000,000 | 125 |
| 126 | | | | | | | | | | | | 126 |
| 127 | | | | | | | | | | | | 127 |
| 128 | | | Federal Funds Adjustments: | | | | | | | | | 128 |
| 129 | | | First Steps Federal Funds Adjustments | | | | | | 3,627,070 | | 3,627,070 | 129 |
| 130 | | | | | | | | | | | | 130 |
| 131 | | | Other Funds Adjustments: | | | | | | | | | 131 |
| 132 | | | EIA Adjustments | | | | | | | 75,861,000 | 75,861,000 | 132 |
| 133 | | | First Steps Other Funds Adjustments | | | | | | | 14,056,540 | 14,056,540 | 133 |
| 134 | | | | | | | | | | | | 134 |
| 135 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000,000 | 177,582,500 | - | 427,582,500 | 3,627,070 | 89,917,540 | 521,127,110 | 135 |
| 136 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 4,264,719,112 | | | 4,442,301,612 | 2,682,827,956 | 1,315,556,778 | 8,440,686,346 | 136 |
| 137 | | | | | | | | | | | | 137 |
| 138 | H660 | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | | 608,642,985 | 608,642,985 | 138 |
| 139 | | | Other Funds: | | | | | | | | | 139 |
| 140 | | | FY 2024-25 Lottery Projected Expenditures | | | | | | | (47,977,533) | (47,977,533) | 140 |
| 141 | | | | | | | | | | | | 141 |
| 142 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | (47,977,533) | (47,977,533) | 142 |
| 143 | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | - | | | - | | 560,665,452 | 560,665,452 | 143 |
| 144 | | | | | | | | | | | | 144 |
| 145 | A850 | 4 | Education Oversight Committee | | | | | | | 1,793,242 | 1,793,242 | 145 |
| 146 | | | State Funds Adjustments: | | | | | | | | | 146 |
| 147 | | | Higher Education Study | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 147 |
| 148 | | | | | | | | | | | | 148 |
| 149 | | | Other Funds Adjustments: | | | | | | | | | 149 |
| 150 | | | | | | | | | | | | 150 |
| 151 | | | | | | | | | | | | 151 |
| 152 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 3,000,000 | - | 3,000,000 | | | 3,000,000 | 152 |
| 153 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | - | | | 3,000,000 | | 1,793,242 | 4,793,242 | 153 |
| 154 | | | | | | | | | | | | 154 |
| 155 | H710 | 5 | Wil Lou Gray Opportunity School | 8,460,952 | | | | 8,460,952 | 240,000 | 985,321 | 9,686,273 | 155 |
| 156 | | | State Funds Adjustments: | | | | | | | | | 156 |
| 157 | | | Residential Retention | | 150,000 | | | 150,000 | | | 150,000 | 157 |
| 158 | | | Security Service | | | 350,000 | | 350,000 | | | 350,000 | 158 |
| 159 | | | | | | | | | | | | 159 |
| 160 | | | | | | | | | | | | 160 |
| 161 | | | Federal Funds Adjustments: | | | | | | | | | 161 |
| 162 | | | | | | | | - | | | | 162 |
| 163 | | | Other Funds Adjustments: | | | | | | | | | 163 |
| 164 | | | | | | | | | | | | 164 |
| 165 | | | | | | | | | | | | 165 |
| 166 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 150,000 | 350,000 | - | 500,000 | | | 500,000 | 166 |
| 167 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | 8,610,952 | | | 8,960,952 | 240,000 | 985,321 | 10,186,273 | 167 |
| 168 | | | | | | | | | | | | 168 |
| 169 | H750 | 6 | School for the Deaf & Blind | 18,855,157 | | | | 18,855,157 | 1,739,000 | 11,770,455 | 32,364,612 | 169 |
| 170 | | | State Funds Adjustments: | | | | | | | | | 170 |
| 171 | | | Campus Wide HVAC | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 171 |
| 172 | | | Campus Wide Improvements | | | 1,400,000 | | 1,400,000 | | | 1,400,000 | 172 |
| 173 | | | Bus and Fleet Vehicle Purchase | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 173 |
| 174 | | | Bus Awnings/Covered Walkway | | | 340,000 | | 340,000 | | | 340,000 | 174 |
| 175 | | | | | | | | | | | | 175 |
| 176 | | | | | | | | | | | | 176 |
| 177 | | | | | | | | | | | | 177 |
| 178 | | | Federal Funds Adjustments: | | | | | | | | | 178 |
| 179 | | | | | | | | | | | | 179 |

| Updated | 01/04/24 | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 180 | | | Other Funds Adjustments: | | | | | | | | | 180 |
| 181 | | | | | | | | | | | | 181 |
| 182 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 4,240,000 | - | 4,240,000 | | | 4,240,000 | 182 |
| 183 | | | SUBTOTAL SCHOOL FOR DEAF & BLIND | | 18,855,157 | | | 23,095,157 | 1,739,000 | 11,770,455 | 36,604,612 | 183 |
| 184 | | | | | | | | | | | | 184 |
| 185 | L120 | 7 | Governor's School for Agriculture at John de la Howe School | 7,592,133 | | | | 7,592,133 | 353,227 | 784,047 | 8,729,407 | 185 |
| 186 | | | State Funds Adjustments: | | | | | | | | | 186 |
| 187 | | | Additional staff for residential halls & the Meat Processing Lab | | 500,000 | | | 500,000 | | | 500,000 | 187 |
| 188 | | | School bus, tractor, and hay baler request | | | 300,000 | | 300,000 | | | 300,000 | 188 |
| 189 | | | | | | | | | | | | 189 |
| 190 | | | Federal Funds Adjustments: | | | | | | | | | 190 |
| 191 | | | | | | | | | | | | 191 |
| 192 | | | Other Funds Adjustments: | | | | | | | | | 192 |
| 193 | | | | | | | | | | | | 193 |
| 194 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 300,000 | - | 800,000 | | | 800,000 | 194 |
| 195 | | | SUBTOTAL JOHN DE LA HOWE SCHOOL | | 8,092,133 | | | 8,392,133 | 353,227 | 784,047 | 9,529,407 | 195 |
| 196 | | | | | | | | | | | | 196 |
| 197 | H670 | 8 | Educational Television Commission | 9,303,561 | | | | 9,303,561 | 200,000 | 24,215,000 | 33,718,561 | 197 |
| 198 | | | State Funds Adjustments: | | | | | | | | | 198 |
| 199 | | | SCETV Statewide Transparency Services | | 410,705 | | | 410,705 | | | 410,705 | 199 |
| 200 | | | Deferred Maintenance - HVAC | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 200 |
| 201 | | | SCETV Statewide Transparency Services | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 201 |
| 202 | | | | | | | | | | | | 202 |
| 203 | | | Federal Funds Adjustments: | | | | | | | | | 203 |
| 204 | | | | | | | | | | | | 204 |
| 205 | | | | | | | | | | | | 205 |
| 206 | | | Other Funds Adjustments: | | | | | | | | | 206 |
| 207 | | | | | | | | | | | | 207 |
| 208 | | | | | | | | | | | | 208 |
| 209 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 410,705 | 11,000,000 | - | 11,410,705 | | | 11,410,705 | 209 |
| 210 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 9,714,266 | | | 20,714,266 | 200,000 | 24,215,000 | 45,129,266 | 210 |
| 211 | | | | | | | | | | | | 211 |
| 212 | H640 | 9 | Governor's School for Arts and Humanities | 11,030,338 | | | | 11,030,338 | | 1,004,771 | 12,035,109 | 212 |
| 213 | | | State Funds Adjustments: | | | | | | | | | 213 |
| 214 | | | | | | | | | | | | 214 |
| 215 | | | Increase FTE: Conversion of 4 Faculty/Staff Positions (No Cost) | | | | | | | | | 215 |
| 216 | | | | | | | | - | | | | 216 |
| 217 | | | Federal Funds Adjustments: | | | | | | | | | 217 |
| 218 | | | | | | | | | | | | 218 |
| 219 | | | Other Funds Adjustments: | | | | | | | | | 219 |
| 220 | | | | | | | | | | | | 220 |
| 221 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 221 |
| 222 | | | SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES | | 11,030,338 | | | 11,030,338 | | 1,004,771 | 12,035,109 | 222 |
| 223 | | | | | | | | | | | | 223 |
| 224 | H650 | 10 | Governor's School for Science and Mathematics | 16,405,003 | | | | 16,405,003 | | 1,246,500 | 17,651,503 | 224 |
| 225 | | | State Funds Adjustments: | | | | | | | | | 225 |
| 226 | | | | | | | | | | | | 226 |
| 227 | | | | | | | | | | | | 227 |
| 228 | | | Federal Funds Adjustments: | | | | | | | | | 228 |
| 229 | | | | | | | | | | | | 229 |
| 230 | | | Other Funds Adjustments: | | | | | | | | | 230 |
| 231 | | | | | | | | | | | | 231 |
| 232 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 232 |
| 233 | | | SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS | | 16,405,003 | | | 16,405,003 | | 1,246,500 | 17,651,503 | 233 |
| 234 | | | | | | | | | | | | 234 |
| 235 | H030 | 11 | Commission on Higher Education (Also see Lottery Section) | 41,425,346 | | | | 41,425,346 | 4,889,832 | 5,712,688 | 52,027,866 | 235 |
| 236 | | | State Funds Adjustments: | | | | | | | | | 236 |
| 237 | | | GEAR UP | | (177,201) | | | (177,201) | | | (177,201) | 237 |
| 238 | | | Savannah River National Lab | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 238 |
| 239 | | | | | | | | | | | | 239 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | ***The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.*** | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | | | | | | | | | | Line |
| 240 | | | Federal Funds Adjustments: | | | | | | | | | 240 |
| 241 | | | GEAR UP | | | | | | (3,443,600) | | (3,443,600) | 241 |
| 242 | | | Americorps Grants | | | | | | (160,000) | | (160,000) | 242 |
| 243 | | | | | | | | | | | | 243 |
| 244 | | | Other Funds Adjustments: | | | | | | | | | 244 |
| 245 | | | | | | | | | | | | 245 |
| 246 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (177,201) | 20,000,000 | - | 19,822,799 | (3,603,600) | | 16,219,199 | 246 |
| 247 | | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | 41,248,145 | | | 61,248,145 | 1,286,232 | 5,712,688 | 68,247,065 | 247 |
| 248 | | | | | | | | | | | | 248 |
| 249 | H060 | 12 | Higher Education Tuition Grants (Also See Lottery Section) | 28,242,340 | | | | 28,242,340 | | 16,250,000 | 44,492,340 | 249 |
| 250 | | | State Funds Adjustments: | | | | | | | | | 250 |
| 251 | | | State Employer Contributions | | 10,000 | | | 10,000 | | | 10,000 | 251 |
| 252 | | | | | | | | | | | | 252 |
| 253 | | | Federal Funds Adjustments: | | | | | | | | | 253 |
| 254 | | | | | | | | | | | | 254 |
| 255 | | | Other Funds Adjustments: | | | | | | | | | 255 |
| 256 | | | | | | | | | | | | 256 |
| 257 | | | | | | | | | | | | 257 |
| 258 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,000 | - | - | 10,000 | | | 10,000 | 258 |
| 259 | | | SUBTOTAL TUITION GRANTS | | 28,252,340 | | | 28,252,340 | | 16,250,000 | 44,502,340 | 259 |
| 260 | | | | | | | | | | | | 260 |
| 261 | | | HIGHER EDUCATION INSTITUTIONS | | | | | | | | | 261 |
| 262 | H090 | 13 | Citadel | 21,830,694 | | | | 21,830,694 | 37,583,252 | 119,739,164 | 179,153,110 | 262 |
| 263 | | | State Funds Adjustments: | | | | | | | | | 263 |
| 264 | | | Tuition Mitigation | | 982,381 | | | 982,381 | | | 982,381 | 264 |
| 265 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 265 |
| 266 | | | | | | | | | | | | 266 |
| 267 | | | | | | | | | | | | 267 |
| 268 | | | Federal Funds Adjustments: | | | | | | | | | 268 |
| 269 | | | Federal Funds Authorization Increase | | | | | | 1,691,246 | | 1,691,246 | 269 |
| 270 | | | | | | | | | | | | 270 |
| 271 | | | Other Funds Adjustments: | | | | | | | | | 271 |
| 272 | | | Other Funds Authorization Increase | | | | | | | 5,388,262 | 5,388,262 | 272 |
| 273 | | | | | | | | | | | | 273 |
| 274 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 982,381 | - | 3,000,000 | 3,982,381 | 1,691,246 | 5,388,262 | 11,061,889 | 274 |
| 275 | | | SUBTOTAL CITADEL | | 22,813,075 | | | 25,813,075 | 39,274,498 | 125,127,426 | 190,214,999 | 275 |
| 276 | | | | | | | | | | | | 276 |
| 277 | H120 | 14 | Clemson | 172,656,734 | | | | 172,656,734 | 178,575,788 | 1,259,198,590 | 1,610,431,112 | 277 |
| 278 | | | State Funds Adjustments: | | | | | | | | | 278 |
| 279 | | | Tuition Mitigation | | 7,769,553 | | | 7,769,553 | | | 7,769,553 | 279 |
| 280 | | | College of Veterinary Medicine | | | | 70,000,000 | 70,000,000 | | | 70,000,000 | 280 |
| 281 | | | | | | | | | | | | 281 |
| 282 | | | | | | | | | | | | 282 |
| 283 | | | Federal Funds Adjustments: | | | | | | | | | 283 |
| 284 | | | Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets | | | | | | 44,541,736 | | 44,541,736 | 284 |
| 285 | | | Changes to Federal Funds in the I.A. E&G Unrestricted Budgets | | | | | | 12,180,470 | | 12,180,470 | 285 |
| 286 | | | | | | | | | | | | 286 |
| 287 | | | Other Funds Adjustments: | | | | | | | | | 287 |
| 288 | | | Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits | | | | | | | 7,719,064 | 7,719,064 | 288 |
| 289 | | | Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets | | | | | | | 45,401,106 | 45,401,106 | 289 |
| 290 | | | Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits | | | | | | | 39,082,435 | 39,082,435 | 290 |
| 291 | | | | | | | | | | | | 291 |
| 292 | | | | | | | | | | | | 292 |
| 293 | | | | | | | | | | | | 293 |
| 294 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,769,553 | - | 70,000,000 | 77,769,553 | 56,722,206 | 92,202,605 | 226,694,364 | 294 |
| 295 | | | SUBTOTAL CLEMSON | | 180,426,287 | | | 250,426,287 | 235,297,994 | 1,351,401,195 | 1,837,125,476 | 295 |
| 296 | | | | | | | | | | | | 296 |
| 297 | H150 | 15 | University of Charleston | 51,066,453 | | | | 51,066,453 | 19,500,000 | 223,062,766 | 293,629,219 | 297 |
| 298 | | | State Funds Adjustments: | | | | | | | | | 298 |
| 299 | | | Tuition Mitigation | | 2,297,990 | | | 2,297,990 | | | 2,297,990 | 299 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | ***The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.*** | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 300 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 300 |
| 301 | | | | | | | | | | | | 301 |
| 302 | | | Federal Funds Adjustments: | | | | | | | | | 302 |
| 303 | | | | | | | | | | | | 303 |
| 304 | | | Other Funds Adjustments: | | | | | | | | | 304 |
| 305 | | | | | | | | | | | | 305 |
| 306 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,297,990 | - | 3,000,000 | 5,297,990 | | | 5,297,990 | 306 |
| 307 | | | SUBTOTAL UNIVERSITY OF CHARLESTON | | 53,364,443 | | | 56,364,443 | 19,500,000 | 223,062,766 | 298,927,209 | 307 |
| 308 | | | | | | | | | | | | 308 |
| 309 | H170 | 16 | Coastal Carolina | 30,934,399 | | | | 30,934,399 | 21,000,000 | 218,410,131 | 270,344,530 | 309 |
| 310 | | | State Funds Adjustments: | | | | | | | | | 310 |
| 311 | | | Tuition Mitigation | | 1,392,048 | | | 1,392,048 | | | 1,392,048 | 311 |
| 312 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 312 |
| 313 | | | | | | | | | | | | 313 |
| 314 | | | | | | | | | | | | 314 |
| 315 | | | Federal Funds Adjustments: | | | | | | | | | 315 |
| 316 | | | | | | | | | | | | 316 |
| 317 | | | Other Funds Adjustments: | | | | | | | | | 317 |
| 318 | | | Other Funds Authorization Increase | | | | | | | 20,000,000 | 20,000,000 | 318 |
| 319 | | | | | | | | | | | | 319 |
| 320 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,392,048 | - | 3,000,000 | 4,392,048 | | 20,000,000 | 24,392,048 | 320 |
| 321 | | | SUBTOTAL COASTAL CAROLINA | | 32,326,447 | | | 35,326,447 | 21,000,000 | 238,410,131 | 294,736,578 | 321 |
| 322 | | | | | | | | | | | | 322 |
| 323 | H180 | 17 | Francis Marion | 32,005,216 | | | | 32,005,216 | 12,988,495 | 52,668,968 | 97,662,679 | 323 |
| 324 | | | State Funds Adjustments: | | | | | | | | | 324 |
| 325 | | | Tuition Mitigation | | 1,440,235 | | | 1,440,235 | | | 1,440,235 | 325 |
| 326 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 326 |
| 327 | | | Francis Marion Trail | | | 200,000 | | 200,000 | | | 200,000 | 327 |
| 328 | | | | | | | | | | | | 328 |
| 329 | | | | | | | | | | | | 329 |
| 330 | | | Federal Funds Adjustments: | | | | | | | | | 330 |
| 331 | | | | | | | | | | | | 331 |
| 332 | | | Other Funds Adjustments: | | | | | | | | | 332 |
| 333 | | | | | | | | | | | | 333 |
| 334 | | | | | | | | | | | | 334 |
| 335 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,440,235 | 200,000 | 3,000,000 | 4,640,235 | | | 4,640,235 | 335 |
| 336 | | | SUBTOTAL FRANCIS MARION | | 33,445,451 | | | 36,645,451 | 12,988,495 | 52,668,968 | 102,302,914 | 336 |
| 337 | | | | | | | | | | | | 337 |
| 338 | H210 | 18 | Lander | 20,941,373 | | | | 20,941,373 | 8,240,741 | 82,673,511 | 111,855,625 | 338 |
| 339 | | | State Funds Adjustments: | | | | | | | | | 339 |
| 340 | | | Tuition Mitigation | | 942,362 | | | 942,362 | | | 942,362 | 340 |
| 341 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 341 |
| 342 | | | | | | | | | | | | 342 |
| 343 | | | Federal Funds Adjustments: | | | | | | | | | 343 |
| 344 | | | Federal Funds Authorization increase | | | | | | 575,000 | | 575,000 | 344 |
| 345 | | | | | | | | | | | | 345 |
| 346 | | | Other Funds Adjustments: | | | | | | | | | 346 |
| 347 | | | Other Funds Authorization Increase - Restricted | | | | | | | 500,000 | 500,000 | 347 |
| 348 | | | Other Funds Authorization Increase - Earmarked | | | | | | | 2,457,273 | 2,457,273 | 348 |
| 349 | | | | | | | | | | | | 349 |
| 350 | | | | | | | | | | | | 350 |
| 351 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 942,362 | - | 3,000,000 | 3,942,362 | 575,000 | 2,957,273 | 7,474,635 | 351 |
| 352 | | | SUBTOTAL LANDER | | 21,883,735 | | | 24,883,735 | 8,815,741 | 85,630,784 | 119,330,260 | 352 |
| 353 | | | | | | | | | | | | 353 |
| 354 | H240 | 19 | SC State | 24,109,699 | | | | 24,109,699 | 65,000,000 | 57,056,047 | 146,165,746 | 354 |
| 355 | | | State Funds Adjustments: | | | | | | | | | 355 |
| 356 | | | Tuition Mitigation | | 1,084,936 | | | 1,084,936 | | | 1,084,936 | 356 |
| 357 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 357 |
| 358 | | | | | | | | | | | | 358 |
| 359 | | | Federal Funds Adjustments: | | | | | | | | | 359 |
| 360 | | | | | | | | | | | | 360 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | ***The Summary Control Document is the SC Department of Administration - Executive Budget Office's*** | | | | FY 2023-24 Capital | | | | | |
| | | | ***attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations*** | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | ***It is not intended to be construed as a binding, legal document.*** | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 361 | | | Other Funds Adjustments: | | | | | | | | | 361 |
| 362 | | | | | | | | | | | | 362 |
| 363 | | | | | | | | | | | | 363 |
| 364 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,084,936 | - | 3,000,000 | 4,084,936 | | | 4,084,936 | 364 |
| 365 | | | SUBTOTAL SC STATE | | 25,194,635 | | | 28,194,635 | 65,000,000 | 57,056,047 | 150,250,682 | 365 |
| 366 | | | | | | | | | | | | 366 |
| 367 | | | USC System | | | | | | | | | 367 |
| 368 | H270 | 20A | -Columbia | 262,854,227 | | | | 262,854,227 | 208,603,631 | 995,529,343 | 1,466,987,201 | 368 |
| 369 | | | State Funds Adjustments: | | | | | | | | | 369 |
| 370 | | | Tuition Mitigation | | 11,828,440 | | | 11,828,440 | | | 11,828,440 | 370 |
| 371 | | | Health Sciences Campus | | | | 35,000,000 | 35,000,000 | | | 35,000,000 | 371 |
| 372 | | | Anne Frank Center | | 500,000 | 500,000 | | 1,000,000 | | | 1,000,000 | 372 |
| 373 | | | Center for Civil Rights History and Research | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 373 |
| 374 | | | | | | | | | | | | 374 |
| 375 | | | Federal Funds Adjustments: | | | | | | | | | 375 |
| 376 | | | | | | | | | | | | 376 |
| 377 | | | Other Funds Adjustments: | | | | | | | | | 377 |
| 378 | | | Other Funds Authorization | | | | | | | 90,000,000 | 90,000,000 | 378 |
| 379 | | | | | | | | | | | | 379 |
| 380 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 12,328,440 | 500,000 | 36,000,000 | 48,828,440 | | 90,000,000 | 138,828,440 | 380 |
| 381 | | | SUBTOTAL USC COLUMBIA | | 275,182,667 | | | 311,682,667 | 208,603,631 | 1,085,529,343 | 1,605,815,641 | 381 |
| 382 | | | | | | | | | | | | 382 |
| 383 | H290 | 20B | -Aiken | 21,051,956 | | | | 21,051,956 | 12,500,000 | 41,457,362 | 75,009,318 | 383 |
| 384 | | | State Funds Adjustments: | | | | | | | | | 384 |
| 385 | | | Tuition Mitigation | | 947,338 | | | 947,338 | | | 947,338 | 385 |
| 386 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 386 |
| 387 | | | | | | | | | | | | 387 |
| 388 | | | Federal Funds Adjustments: | | | | | | | | | 388 |
| 389 | | | | | | | | | | | | 389 |
| 390 | | | Other Funds Adjustments: | | | | | | | | | 390 |
| 391 | | | | | | | | | | | | 391 |
| 392 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 947,338 | - | 3,000,000 | 3,947,338 | | | 3,947,338 | 392 |
| 393 | | | SUBTOTAL USC AIKEN | | 21,999,294 | | | 24,999,294 | 12,500,000 | 41,457,362 | 78,956,656 | 393 |
| 394 | | | | | | | | | | | | 394 |
| 395 | H340 | 20C | -Upstate | 31,079,096 | | | | 31,079,096 | 18,950,838 | 68,376,142 | 118,406,076 | 395 |
| 396 | | | State Funds Adjustments: | | | | | | | | | 396 |
| 397 | | | Tuition Mitigation | | 1,398,559 | | | 1,398,559 | | | 1,398,559 | 397 |
| 398 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 398 |
| 399 | | | | | | | | | | | | 399 |
| 400 | | | Federal Funds Adjustments: | | | | | | | | | 400 |
| 401 | | | | | | | | | | | | 401 |
| 402 | | | Other Funds Adjustments: | | | | | | | | | 402 |
| 403 | | | | | | | | | | | | 403 |
| 404 | | | | | | | | | | | | 404 |
| 405 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,398,559 | - | 3,000,000 | 4,398,559 | | | 4,398,559 | 405 |
| 406 | | | SUBTOTAL USC UPSTATE | | 32,477,655 | | | 35,477,655 | 18,950,838 | 68,376,142 | 122,804,635 | 406 |
| 407 | | | | | | | | | | | | 407 |
| 408 | H360 | 20D | -Beaufort | 14,196,856 | | | | 14,196,856 | 7,977,915 | 27,307,011 | 49,481,782 | 408 |
| 409 | | | State Funds Adjustments: | | | | | | | | | 409 |
| 410 | | | Tuition Mitigation | | 638,859 | | | 638,859 | | | 638,859 | 410 |
| 411 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 411 |
| 412 | | | | | | | | | | | | 412 |
| 413 | | | Federal Funds Adjustments: | | | | | | | | | 413 |
| 414 | | | | | | | | | | | | 414 |
| 415 | | | Other Funds Adjustments: | | | | | | | | | 415 |
| 416 | | | | | | | | | | | | 416 |
| 417 | | | | | | | | | | | | 417 |
| 418 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 638,859 | - | 3,000,000 | 3,638,859 | | | 3,638,859 | 418 |
| 419 | | | SUBTOTAL USC BEAUFORT | | 14,835,715 | | | 17,835,715 | 7,977,915 | 27,307,011 | 53,120,641 | 419 |
| 420 | | | | | | | | | | | | 420 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 421 | H370 | 20E | -Lancaster | 9,602,023 | | | | 9,602,023 | 4,390,048 | 13,784,453 | 27,776,524 | 421 |
| 422 | | | State Funds Adjustments: | | | | | | | | | 422 |
| 423 | | | Tuition Mitigation | | 432,091 | | | 432,091 | | | 432,091 | 423 |
| 424 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 424 |
| 425 | | | | | | | | | | | | 425 |
| 426 | | | Federal Funds Adjustments: | | | | | | | | | 426 |
| 427 | | | | | | | | | | | | 427 |
| 428 | | | Other Funds Adjustments: | | | | | | | | | 428 |
| 429 | | | | | | | | | | | | 429 |
| 430 | | | | | | | | | | | | 430 |
| 431 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 432,091 | - | 1,000,000 | 1,432,091 | | | 1,432,091 | 431 |
| 432 | | | SUBTOTAL USC LANCASTER | | 10,034,114 | | | 11,034,114 | 4,390,048 | 13,784,453 | 29,208,615 | 432 |
| 433 | | | | | | | | | | | | 433 |
| 434 | H380 | 20F | -Salkehatchie | 5,394,482 | | | | 5,394,482 | 3,880,454 | 8,373,545 | 17,648,481 | 434 |
| 435 | | | State Funds Adjustments: | | | | | | | | | 435 |
| 436 | | | Tuition Mitigation | | 242,752 | | | 242,752 | | | 242,752 | 436 |
| 437 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 437 |
| 438 | | | | | | | | | | | | 438 |
| 439 | | | | | | | | | | | | 439 |
| 440 | | | Federal Funds Adjustments: | | | | | | | | | 440 |
| 441 | | | | | | | | | | | | 441 |
| 442 | | | Other Funds Adjustments: | | | | | | | | | 442 |
| 443 | | | | | | | | | | | | 443 |
| 444 | | | | | | | | | | | | 444 |
| 445 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 242,752 | - | 1,000,000 | 1,242,752 | | | 1,242,752 | 445 |
| 446 | | | SUBTOTAL USC SALKEHATCHIE | | 5,637,234 | | | 6,637,234 | 3,880,454 | 8,373,545 | 18,891,233 | 446 |
| 447 | | | | | | | | | | | | 447 |
| 448 | H390 | 20G | -Sumter | 8,934,438 | | | | 8,934,438 | 3,206,397 | 10,419,706 | 22,560,541 | 448 |
| 449 | | | State Funds Adjustments: | | | | | | | | | 449 |
| 450 | | | Tuition Mitigation | | 402,050 | | | 402,050 | | | 402,050 | 450 |
| 451 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 451 |
| 452 | | | | | | | | | | | | 452 |
| 453 | | | Federal Funds Adjustments: | | | | | | | | | 453 |
| 454 | | | | | | | | | | | | 454 |
| 455 | | | Other Funds Adjustments: | | | | | | | | | 455 |
| 456 | | | | | | | | | | | | 456 |
| 457 | | | | | | | | | | | | 457 |
| 458 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 402,050 | - | 1,000,000 | 1,402,050 | | | 1,402,050 | 458 |
| 459 | | | SUBTOTAL USC SUMTER | | 9,336,488 | | | 10,336,488 | 3,206,397 | 10,419,706 | 23,962,591 | 459 |
| 460 | | | | | | | | | | | | 460 |
| 461 | H400 | 20H | -Union | 5,435,611 | | | | 5,435,611 | 1,928,258 | 6,661,055 | 14,024,924 | 461 |
| 462 | | | State Funds Adjustments: | | | | | | | | | 462 |
| 463 | | | Tuition Mitigation | | 244,602 | | | 244,602 | | | 244,602 | 463 |
| 464 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 464 |
| 465 | | | | | | | | | | | | 465 |
| 466 | | | | | | | | | | | | 466 |
| 467 | | | Federal Funds Adjustments: | | | | | | | | | 467 |
| 468 | | | | | | | | | | | | 468 |
| 469 | | | Other Funds Adjustments: | | | | | | | | | 469 |
| 470 | | | | | | | | | | | | 470 |
| 471 | | | | | | | | | | | | 471 |
| 472 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 244,602 | - | 1,000,000 | 1,244,602 | | | 1,244,602 | 472 |
| 473 | | | SUBTOTAL USC UNION | | 5,680,213 | | | 6,680,213 | 1,928,258 | 6,661,055 | 15,269,526 | 473 |
| 474 | | | | | | | | | | | | 474 |
| 475 | H470 | 21 | Winthrop | 33,677,016 | | | | 33,677,016 | 51,197,500 | 101,316,555 | 186,191,071 | 475 |
| 476 | | | State Funds Adjustments: | | | | | | | | | 476 |
| 477 | | | Tuition Mitigation | | 1,515,466 | | | 1,515,466 | | | 1,515,466 | 477 |
| 478 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 478 |
| 479 | | | | | | | | | | | | 479 |
| 480 | | | | | | | | | | | | 480 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 481 | | | Federal Funds Adjustments: | | | | | | | | | 481 |
| 482 | | | | | | | | | | | | 482 |
| 483 | | | Other Funds Adjustments: | | | | | | | | | 483 |
| 484 | | | | | | | | | | | | 484 |
| 485 | | | | | | | | | | | | 485 |
| 486 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,515,466 | - | 3,000,000 | 4,515,466 | | | 4,515,466 | 486 |
| 487 | | | SUBTOTAL WINTHROP | | 35,192,482 | | | 38,192,482 | 51,197,500 | 101,316,555 | 190,706,537 | 487 |
| 488 | | | | | | | | | | | | 488 |
| 489 | H510 | 23 | Medical University of South Carolina - MUSC | 128,043,318 | | | | 128,043,318 | 193,566,246 | 575,126,383 | 896,735,947 | 489 |
| 490 | | | State Funds Adjustments: | | | | | | | | | 490 |
| 491 | | | Tuition Mitigation | | 5,761,949 | | | 5,761,949 | | | 5,761,949 | 491 |
| 492 | | | Campus Resiliency | | | | 34,000,000 | 34,000,000 | | | 34,000,000 | 492 |
| 493 | | | Additional Positions (FTE Only) | | - | | | | | | | 493 |
| 494 | | | | | | | | | | | | 494 |
| 495 | | | Federal Funds Adjustments: | | | | | | | | | 495 |
| 496 | | | Federal Fund Changes | | | | | | 11,100,000 | | 11,100,000 | 496 |
| 497 | | | | | | | | | | | | 497 |
| 498 | | | Other Funds Adjustments: | | | | | | | | | 498 |
| 499 | | | Other Fund Changes | | | | | | | 25,000,000 | 25,000,000 | 499 |
| 500 | | | | | | | | | | | | 500 |
| 501 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,761,949 | - | 34,000,000 | 39,761,949 | 11,100,000 | 25,000,000 | 75,861,949 | 501 |
| 502 | | | SUBTOTAL MUSC | | 133,805,267 | | | 167,805,267 | 204,666,246 | 600,126,383 | 972,597,896 | 502 |
| 503 | | | | | | | | | | | | 503 |
| 504 | H530 | 24 | Area Health Education Consortium (AHEC) | 13,495,797 | | | | 13,495,797 | 844,700 | 2,808,927 | 17,149,424 | 504 |
| 505 | | | State Funds Adjustments: | | | | | | | | | 505 |
| 506 | | | | | | | | | | | | 506 |
| 507 | | | Federal Funds Adjustments: | | | | | | | | | 507 |
| 508 | | | | | | | | | | | | 508 |
| 509 | | | Other Funds Adjustments: | | | | | | | | | 509 |
| 510 | | | | | | | | | | | | 510 |
| 511 | | | | | | | | | | | | 511 |
| 512 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 512 |
| 513 | | | SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS | | 13,495,797 | | | 13,495,797 | 844,700 | 2,808,927 | 17,149,424 | 513 |
| 514 | | | | | | | | - | | | | 514 |
| 515 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 39,821,611 | 700,000 | 174,000,000 | - | | | | 515 |
| 516 | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | | 927,130,999 | | | 1,101,830,999 | 920,022,715 | 4,099,517,799 | 6,121,371,513 | 516 |
| 517 | | | | | | | | | | | | 517 |
| 518 | H590 | 25 | Board for Technical and Comprehensive Education | 232,522,776 | | | | 232,522,776 | 52,614,581 | 502,130,285 | 787,267,642 | 518 |
| 519 | | | State Funds Adjustments: | | | | | | | | | 519 |
| 520 | | | Tuition Mitigation | | 10,463,525 | | | 10,463,525 | | | 10,463,525 | 520 |
| 521 | | | Maintenance, Renovation, and Replacement | | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 521 |
| 522 | | | EV Training Institutes | | | | 50,000,000 | 50,000,000 | | | 50,000,000 | 522 |
| 523 | | | | | | | | - | | | | 523 |
| 524 | | | | | | | | | | | | 524 |
| 525 | | | Federal Funds Adjustments: | | | | | | | | | 525 |
| 526 | | | | | | | | | | | | 526 |
| 527 | | | Other Funds Adjustments: | | | | | | | | | 527 |
| 528 | | | | | | | | | | | | 528 |
| 529 | | | | | | | | | | | | 529 |
| 530 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,463,525 | - | 60,000,000 | 70,463,525 | | | 70,463,525 | 530 |
| 531 | | | SUBTOTAL BD. TECHNICAL & COMP. ED | | 242,986,301 | | | 302,986,301 | 52,614,581 | 502,130,285 | 857,731,167 | 531 |
| 532 | | | | | | | | | | | | 532 |
| 533 | H790 | 26 | Department of Archives & History | 5,597,579 | | | | 5,597,579 | 897,583 | 1,294,158 | 7,789,320 | 533 |
| 534 | | | State Funds Adjustments: | | | | | - | | | | 534 |
| 535 | | | Energy Surcharge and DTO Service Costs Offset | | 250,000 | | | 250,000 | | | 250,000 | 535 |
| 536 | | | SC American Revolution Sestercentennial Commission | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 536 |
| 537 | | | | | | | | | | | | 537 |
| 538 | | | Federal Funds Adjustments: | | | | | | | | | 538 |
| 539 | | | | | | | | | | | | 539 |
| 540 | | | Other Funds Adjustments: | | | | | | | | | 540 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 541 | | | | | | | | | | | | 541 |
| 542 | | | | | | | | | | | | 542 |
| 543 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | 3,000,000 | - | 3,250,000 | | | 3,250,000 | 543 |
| 544 | | | SUBTOTAL DEPT OF ARCHIVES & HISTORY | | 5,847,579 | | | 8,847,579 | 897,583 | 1,294,158 | 11,039,320 | 544 |
| 545 | | | | | | | | | | | | 545 |
| 546 | H870 | 27 | State Library | 20,166,733 | | | | 20,166,733 | 2,701,146 | 267,000 | 23,134,879 | 546 |
| 547 | | | State Funds Adjustments: | | | | | | | | | 547 |
| 548 | | | | | | | | | | | | 548 |
| 549 | | | Federal Funds Adjustments: | | | | | | | | | 549 |
| 550 | | | | | | | | | | | | 550 |
| 551 | | | Other Funds Adjustments: | | | | | | | | | 551 |
| 552 | | | | | | | | | | | | 552 |
| 553 | | | | | | | | | | | | 553 |
| 554 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 554 |
| 555 | | | SUBTOTAL STATE LIBRARY | | 20,166,733 | | | 20,166,733 | 2,701,146 | 267,000 | 23,134,879 | 555 |
| 556 | | | | | | | | | | | | 556 |
| 557 | H910 | 28 | Arts Commission | 9,008,696 | | | | 9,008,696 | 1,335,641 | 148,707 | 10,493,044 | 557 |
| 558 | | | State Funds Adjustments: | | | | | | | | | 558 |
| 559 | | | | | | | | | | | | 559 |
| 560 | | | Federal Funds Adjustments: | | | | | | | | | 560 |
| 561 | | | | | | | | | | | | 561 |
| 562 | | | Other Funds Adjustments: | | | | | | | | | 562 |
| 563 | | | | | | | | | | | | 563 |
| 564 | | | | | | | | | | | | 564 |
| 565 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 565 |
| 566 | | | SUBTOTAL ARTS COMMISSION | | 9,008,696 | | | 9,008,696 | 1,335,641 | 148,707 | 10,493,044 | 566 |
| 567 | | | | | | | | | | | | 567 |
| 568 | H950 | 29 | State Museum (State Museum Commission) | 6,434,088 | | | | 6,434,088 | | 3,100,000 | 9,534,088 | 568 |
| 569 | | | State Funds Adjustments: | | | | | | | | | 569 |
| 570 | | | Retention and Recruitment Support | | 292,520 | | | 292,520 | | | 292,520 | 570 |
| 571 | | | | | | | | | | | | 571 |
| 572 | | | Federal Funds Adjustments: | | | | | | | | | 572 |
| 573 | | | | | | | | | | | | 573 |
| 574 | | | Other Funds Adjustments: | | | | | | | | | 574 |
| 575 | | | | | | | | | | | | 575 |
| 576 | | | | | | | | | | | | 576 |
| 577 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 292,520 | - | - | 292,520 | | | 292,520 | 577 |
| 578 | | | SUBTOTAL STATE MUSEUM | | 6,726,608 | | | 6,726,608 | | 3,100,000 | 9,826,608 | 578 |
| 579 | | | | | | | | | | | | 579 |
| 580 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 1,112,819 | | | | 1,112,819 | | 419,252 | 1,532,071 | 580 |
| 581 | | | State Funds Adjustments: | | | | | | | | | 581 |
| 582 | | | | | | | | | | | | 582 |
| 583 | | | Other Funds Adjustments: | | | | | | | | | 583 |
| 584 | | | | | | | | | | | | 584 |
| 585 | | | | | | | | | | | | 585 |
| 586 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 586 |
| 587 | | | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | 1,112,819 | | | 1,112,819 | | 419,252 | 1,532,071 | 587 |
| 588 | | | | | | | | | | | | 588 |
| 589 | J060 | 31 | Department of Public Health | 111,084,141 | | | | 111,084,141 | 251,471,778 | 150,818,261 | 513,374,180 | 589 |
| 590 | | | State Funds Adjustments: | | | | | - | | | | 590 |
| 591 | | | Fiscal Impact of Restructuring - IT | | 4,175,796 | 11,762,458 | | 15,938,254 | | | 15,938,254 | 591 |
| 592 | | | Fiscal Impact of Restructuring - Facilities | | 347,000 | 3,737,000 | | 4,084,000 | | | 4,084,000 | 592 |
| 593 | | | Funding for Federal and Other-Funded Nursing FTE Salary Increases | | 5,062,803 | | | 5,062,803 | | | 5,062,803 | 593 |
| 594 | | | | | | | | | | | | 594 |
| 595 | | | Federal Funds Adjustments: | | | | | | | | | 595 |
| 596 | | | | | | | | | | | | 596 |
| 597 | | | Other Funds Adjustments: | | | | | | | | | 597 |
| 598 | | | | | | | | | | | | 598 |
| 599 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 9,585,599 | 15,499,458 | - | 25,085,057 | | | 25,085,057 | 599 |
| 600 | | | SUBTOTAL DEPARTMENT OF PUBLIC HEALTH | | 120,669,740 | | | 136,169,198 | 251,471,778 | 150,818,261 | 538,459,237 | 600 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 601 | | | | | | | | | | | | 601 |
| 602 | H730 | 32 | Vocational Rehabilitation | 19,299,293 | | | | 19,299,293 | 122,342,107 | 35,340,201 | 176,981,601 | 602 |
| 603 | | | State Funds Adjustments: | | | | | | | | | 603 |
| 604 | | | | | | | | | | | | 604 |
| 605 | | | Federal Funds Adjustments: | | | | | | | | | 605 |
| 606 | | | Bonus Pay - Federal Authorization | | | | | | 3,815,000 | | 3,815,000 | 606 |
| 607 | | | | | | | | | | | | 607 |
| 608 | | | Other Funds Adjustments: | | | | | | | | | 608 |
| 609 | | | | | | | | | | | | 609 |
| 610 | | | | | | | | | | | | 610 |
| 611 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | 3,815,000 | | 3,815,000 | 611 |
| 612 | | | SUBTOTAL VOCATIONAL REHABILITATION | | 19,299,293 | | | 19,299,293 | 126,157,107 | 35,340,201 | 180,796,601 | 612 |
| 613 | | | | | | | | | | | | 613 |
| 614 | J020 | 33 | Department of Health & Human Services | 2,070,137,254 | | | | 2,070,137,254 | 7,574,251,108 | 1,687,264,750 | 11,331,653,112 | 614 |
| 615 | | | State Funds Adjustments: | | | | | | | | | 615 |
| 616 | | | Maintenance of Effort Annualization | | 36,109,436 | | | 36,109,436 | | | 36,109,436 | 616 |
| 617 | | | Provider Rates, Behavioral Health | | 13,898,325 | | | 13,898,325 | | | 13,898,325 | 617 |
| 618 | | | Provider Rates, Medical | | 44,685,324 | | | 44,685,324 | | | 44,685,324 | 618 |
| 619 | | | | | | | | | | | | 619 |
| 620 | | | Federal Funds Adjustments: | | | | | | | | | 620 |
| 621 | | | Maintenance of Effort Annualization | | | | | | 74,656,399 | | 74,656,399 | 621 |
| 622 | | | Provider Rates, Behavioral Health | | | | | | 38,210,977 | | 38,210,977 | 622 |
| 623 | | | Provider Rates, Medical | | | | | | 116,978,169 | | 116,978,169 | 623 |
| 624 | | | | | | | | | | | | 624 |
| 625 | | | Other Funds Adjustments: | | | | | | | | | 625 |
| 626 | | | Maintenance of Effort Annualization | | | | | | | 3,783,539 | 3,783,539 | 626 |
| 627 | | | | | | | | | | | | 627 |
| 628 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 94,693,085 | - | - | 94,693,085 | 229,845,545 | 3,783,539 | 328,322,169 | 628 |
| 629 | | | SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES | | 2,164,830,339 | | | 2,164,830,339 | 7,804,096,653 | 1,691,048,289 | 11,659,975,281 | 629 |
| 630 | | | | | | | | | | | | 630 |
| 631 | J120 | 35 | Department of Mental Health | 293,266,347 | | | | 293,266,347 | 34,145,662 | 228,794,127 | 556,206,136 | 631 |
| 632 | | | State Funds Adjustments: | | | | | | | | | 632 |
| 633 | | | Capitol Complex Embedded Clinician | | 100,000 | | | 100,000 | | | 100,000 | 633 |
| 634 | | | Stone VA Nursing Home | | | 2,916,677 | 2,083,323 | 5,000,000 | | | 5,000,000 | 634 |
| 635 | | | Project Hope | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 635 |
| 636 | | | | | | | | | | | | 636 |
| 637 | | | Federal Funds Adjustments: | | | | | | | | | 637 |
| 638 | | | Increase Federal FTEs by Transferring Earmark FTEs | | | | | | | | | 638 |
| 639 | | | | | | | | | | | | 639 |
| 640 | | | Other Funds Adjustments: | | | | | | | | | 640 |
| 641 | | | | | | | | | | | | 641 |
| 642 | | | | | | | | | | | | 642 |
| 643 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | 12,916,677 | 2,083,323 | 15,100,000 | | | 15,100,000 | 643 |
| 644 | | | SUBTOTAL DEPARTMENT OF MENTAL HEALTH | | 293,366,347 | | | 308,366,347 | 34,145,662 | 228,794,127 | 571,306,136 | 644 |
| 645 | | | | | | | | | | | | 645 |
| 646 | J160 | 36 | Department of Disabilities & Special Needs | 131,500,076 | | | | 131,500,076 | 340,000 | 576,553,994 | 708,394,070 | 646 |
| 647 | | | State Funds Adjustments: | | | | | | | | | 647 |
| 648 | | | South Carolina Genomic Medicine Initiative at Greenwood Genetic Center | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 648 |
| 649 | | | Greenwood Genetic Center - Carroll Campbell Project | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 649 |
| 650 | | | | | | | | | | | | 650 |
| 651 | | | Federal Funds Adjustments: | | | | | | | | | 651 |
| 652 | | | | | | | | | | | | 652 |
| 653 | | | Other Funds Adjustments: | | | | | | | | | 653 |
| 654 | | | Earmarked Authority Reduction | | | | | | | (200,000,000) | (200,000,000) | 654 |
| 655 | | | | | | | | | | | | 655 |
| 656 | | | | | | | | | | | | 656 |
| 657 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,000,000 | - | 5,000,000 | | (200,000,000) | (195,000,000) | 657 |
| 658 | | | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS | | 131,500,076 | | | 136,500,076 | 340,000 | 376,553,994 | 513,394,070 | 658 |
| 659 | | | | | | | | | | | | 659 |
| 660 | J200 | 37 | Department of Alcohol & Other Drug Abuse Services | 19,263,838 | | | | 19,263,838 | 77,872,054 | 2,074,397 | 99,210,289 | 660 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 661 | | | State Funds Adjustments: | | | | | | | | | 661 |
| 662 | | | | | | | | | | | | 662 |
| 663 | | | Federal Funds Adjustments: | | | | | | | | | 663 |
| 664 | | | | | | | | | | | | 664 |
| 665 | | | Other Funds Adjustments: | | | | | | | | | 665 |
| 666 | | | | | | | | | | | | 666 |
| 667 | | | | | | | | | | | | 667 |
| 668 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 668 |
| 669 | | | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE | | 19,263,838 | | | 19,263,838 | 77,872,054 | 2,074,397 | 99,210,289 | 669 |
| 670 | | | | | | | | | | | | 670 |
| 671 | L040 | 38 | Department of Social Services | 307,463,305 | | | | 307,463,305 | 550,863,964 | 56,346,297 | 914,673,566 | 671 |
| 672 | | | State Funds Adjustments: | | | | | | | | | 672 |
| 673 | | | Child Welfare Placement Stability | | 14,352,105 | | | 14,352,105 | | | 14,352,105 | 673 |
| 674 | | | Economic Services System Application Modernization (ESSAM) – DDI Phase | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 674 |
| 675 | | | Children's Trust | | | 500,000 | | 500,000 | | | 500,000 | 675 |
| 676 | | | Childcare Scholarships for Working Families | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 676 |
| 677 | | | | | | | | | | | | 677 |
| 678 | | | Federal Funds Adjustments: | | | | | | | | | 678 |
| 679 | | | Child Welfare Placement Stability | | | | | | 4,977,709 | | 4,977,709 | 679 |
| 680 | | | | | | | | | | | | 680 |
| 681 | | | Other Funds Adjustments: | | | | | | | | | 681 |
| 682 | | | Child Welfare Placement Stability | | | | | | | 336,077 | 336,077 | 682 |
| 683 | | | | | | | | | | | | 683 |
| 684 | | | | | | | | | | | | 684 |
| 685 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 14,352,105 | 10,500,000 | - | 24,852,105 | 4,977,709 | 336,077 | 30,165,891 | 685 |
| 686 | | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | 321,815,410 | | | 332,315,410 | 555,841,673 | 56,682,374 | 944,839,457 | 686 |
| 687 | | | | | | | | | | | | 687 |
| 688 | L240 | 39 | Commission for the Blind | 5,698,092 | | | | 5,698,092 | 9,785,887 | 40,344,500 | 55,828,479 | 688 |
| 689 | | | State Funds Adjustments: | | | | | | | | | 689 |
| 690 | | | Older Blind Services Increase | | 292,572 | | | 292,572 | | | 292,572 | 690 |
| 691 | | | Administrative Support | | 311,536 | | | 311,536 | | | 311,536 | 691 |
| 692 | | | | | | | | | | | | 692 |
| 693 | | | Federal Funds Adjustments: | | | | | | | | | 693 |
| 694 | | | Federal Authorization Increase | | | | | | 977,604 | | 977,604 | 694 |
| 695 | | | | | | | | | | | | 695 |
| 696 | | | Other Funds Adjustments: | | | | | | | | | 696 |
| 697 | | | | | | | | | | | | 697 |
| 698 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 604,108 | - | - | 604,108 | 977,604 | | 1,581,712 | 698 |
| 699 | | | SUBTOTAL COMMISSION FOR THE BLIND | | 6,302,200 | | | 6,302,200 | 10,763,491 | 40,344,500 | 57,410,191 | 699 |
| 700 | | | | | | | | | | | | 700 |
| 701 | L060 | 40 | Department on Aging | 20,672,930 | | | | 20,672,930 | 27,549,923 | 6,054,297 | 54,277,150 | 701 |
| 702 | | | State Funds Adjustments: | | | | | | | | | 702 |
| 703 | | | Caregiver and Alzheimer Resource Division | | 500,000 | | | 500,000 | | | 500,000 | 703 |
| 704 | | | Salary Adjustment for VAGAL employees | | 63,450 | | | 63,450 | | | 63,450 | 704 |
| 705 | | | | | | | | | | | | 705 |
| 706 | | | Federal Funds Adjustments: | | | | | | | | | 706 |
| 707 | | | Federal funds increase | | | | | | 3,000,000 | | 3,000,000 | 707 |
| 708 | | | | | | | | | | | | 708 |
| 709 | | | Other Funds Adjustments: | | | | | | | | | 709 |
| 710 | | | | | | | | | | | | 710 |
| 711 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 563,450 | - | - | 563,450 | 3,000,000 | | 3,563,450 | 711 |
| 712 | | | SUBTOTAL DEPARTMENT ON AGING | | 21,236,380 | | | 21,236,380 | 30,549,923 | 6,054,297 | 57,840,600 | 712 |
| 713 | | | | | | | | | | | | 713 |
| 714 | L080 | 41 | Department of Children's Advocacy | 10,407,256 | | | | 10,407,256 | 451,680 | 11,027,688 | 21,886,624 | 714 |
| 715 | | | State Funds Adjustments: | | | | | | | | | 715 |
| 716 | | | Advocating for the Best Interests of Abused and Neglected Children | | 800,000 | | | 800,000 | | | 800,000 | 716 |
| 717 | | | Microsoft Office 365/IT Licensing | | 85,000 | | | 85,000 | | | 85,000 | 717 |
| 718 | | | Workstations and equipment | | | 82,400 | | 82,400 | | | 82,400 | 718 |
| 719 | | | Realignment of Earmarked FTE Authorization | | | | | | | | | 719 |
| 720 | | | | | | | | | | | | 720 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 721 | | | Federal Funds Adjustments: | | | | | | | | | 721 |
| 722 | | | | | | | | | | | | 722 |
| 723 | | | Other Funds Adjustments: | | | | | | | | | 723 |
| 724 | | | | | | | | | | | | 724 |
| 725 | | | | | | | | | | | | 725 |
| 726 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 885,000 | 82,400 | - | 967,400 | | | 967,400 | 726 |
| 727 | | | SUBTOTAL CHILDRENS ADVOCACY | | 11,292,256 | | | 11,374,656 | 451,680 | 11,027,688 | 22,854,024 | 727 |
| 728 | | | | | | | | | | | | 728 |
| 729 | L320 | 42 | Housing Finance & Development Authority | | | | | - | 202,629,956 | 56,567,824 | 259,197,780 | 729 |
| 730 | | | State Funds Adjustments: | | | | | | | | | 730 |
| 731 | | | | | | | | | | | | 731 |
| 732 | | | Federal Funds Adjustments: | | | | | | | | | 732 |
| 733 | | | Federal Authorization Increase | | | | | | 17,369,255 | | 17,369,255 | 733 |
| 734 | | | | | | | | | | | | 734 |
| 735 | | | Other Funds Adjustments: | | | | | | | | | 735 |
| 736 | | | Earmarked Authorization Decrease | | | | | | | (18,407,035) | (18,407,035) | 736 |
| 737 | | | | | | | | | | | | 737 |
| 738 | | | | | | | | | | | | 738 |
| 739 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 17,369,255 | (18,407,035) | (1,037,780) | 739 |
| 740 | | | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY | | - | | | - | 219,999,211 | 38,160,789 | 258,160,000 | 740 |
| 741 | | | | | | | | | | | | 741 |
| 742 | P120 | 43 | Forestry Commission | 31,171,886 | | | | 31,171,886 | 6,163,560 | 11,678,713 | 49,014,159 | 742 |
| 743 | | | State Funds Adjustments: | | | | | | | | | 743 |
| 744 | | | Employee Recruitment and Retention | | 1,205,000 | | | 1,205,000 | | | 1,205,000 | 744 |
| 745 | | | Forest Inventory & Analysis Vehicle and Supplies | | | 300,000 | | 300,000 | | | 300,000 | 745 |
| 746 | | | | | | | | | | | | 746 |
| 747 | | | Federal Funds Adjustments: | | | | | | | | | 747 |
| 748 | | | Employee Recruitment and Retention | | | | | | 2,500,000 | | 2,500,000 | 748 |
| 749 | | | | | | | | | | | | 749 |
| 750 | | | Other Funds Adjustments: | | | | | | | | | 750 |
| 751 | | | | | | | | | | | | 751 |
| 752 | | | | | | | | | | | | 752 |
| 753 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,205,000 | 300,000 | - | 1,505,000 | 2,500,000 | | 4,005,000 | 753 |
| 754 | | | SUBTOTAL FORESTRY COMMISSION | | 32,376,886 | | | 32,676,886 | 8,663,560 | 11,678,713 | 53,019,159 | 754 |
| 755 | | | | | | | | | | | | 755 |
| 756 | P160 | 44 | Department of Agriculture | 23,410,815 | | | | 23,410,815 | 6,591,266 | 13,902,304 | 43,904,385 | 756 |
| 757 | | | State Funds Adjustments: | | | | | | | | | 757 |
| 758 | | | Food Protection | | 926,000 | 1,046,000 | | 1,972,000 | | | 1,972,000 | 758 |
| 759 | | | Technology Efficiency Infrastructure | | 603,000 | | | 603,000 | | | 603,000 | 759 |
| 760 | | | Employee Recruitment, Retention, and Well-Being | | 811,000 | | | 811,000 | | | 811,000 | 760 |
| 761 | | | | | | | | | | | | 761 |
| 762 | | | Federal Funds Adjustments: | | | | | | | | | 762 |
| 763 | | | Federal Funds Authority | | | | | | 5,000,000 | | 5,000,000 | 763 |
| 764 | | | | | | | | | | | | 764 |
| 765 | | | Other Funds Adjustments: | | | | | | | | | 765 |
| 766 | | | | | | | | | | | | 766 |
| 767 | | | | | | | | | | | | 767 |
| 768 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,340,000 | 1,046,000 | - | 3,386,000 | 5,000,000 | | 8,386,000 | 768 |
| 769 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 25,750,815 | | | 26,796,815 | 11,591,266 | 13,902,304 | 52,290,385 | 769 |
| 770 | | | | | | | | | | | | 770 |
| 771 | P200 | 45 | Clemson-PSA | 62,014,142 | | | | 62,014,142 | 27,375,000 | 23,395,568 | 112,784,710 | 771 |
| 772 | | | State Funds Adjustments: | | | | | | | | | 772 |
| 773 | | | | | | | | | | | | 773 |
| 774 | | | Federal Funds Adjustments: | | | | | | | | | 774 |
| 775 | | | | | | | | | | | | 775 |
| 776 | | | | | | | | | | | | 776 |
| 777 | | | Other Funds Adjustments: | | | | | | | | | 777 |
| 778 | | | | | | | | | | | | 778 |
| 779 | | | | | | | | | | | | 779 |
| 780 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 780 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 781 | | | SUBTOTAL CLEMSON-PSA | | 62,014,142 | | | 62,014,142 | 27,375,000 | 23,395,568 | 112,784,710 | 781 |
| 782 | | | | | | | | | | | | 782 |
| 783 | P210 | 46 | SC State-PSA | 7,918,522 | | | | 7,918,522 | 5,500,395 | | 13,418,917 | 783 |
| 784 | | | State Funds Adjustments: | | | | | | | | | 784 |
| 785 | | | Business Development Training and Assistance | | | 525,000 | | 525,000 | | | 525,000 | 785 |
| 786 | | | | | | | | | | | | 786 |
| 787 | | | Federal Funds Adjustments: | | | | | | | | | 787 |
| 788 | | | | | | | | | | | | 788 |
| 789 | | | | | | | | | | | | 789 |
| 790 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 525,000 | - | 525,000 | | | 525,000 | 790 |
| 791 | | | SUBTOTAL SC STATE-PSA | | 7,918,522 | | | 8,443,522 | 5,500,395 | | 13,943,917 | 791 |
| 792 | | | | | | | | | | | | 792 |
| 793 | P240 | 47 | Department of Natural Resources | 71,139,418 | | | | 71,139,418 | 35,350,683 | 57,186,898 | 163,676,999 | 793 |
| 794 | | | State Funds Adjustments: | | | | | | | | | 794 |
| 795 | | | Employee Recruitment and Retention | | 1,204,990 | | | 1,204,990 | | | 1,204,990 | 795 |
| 796 | | | Agency Equipment | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 796 |
| 797 | | | Habitat Protection and Land Conservation | | | 6,000,000 | | 6,000,000 | | | 6,000,000 | 797 |
| 798 | | | Body Worn Cameras | | | 1,344,488 | | 1,344,488 | | | 1,344,488 | 798 |
| 799 | | | Technology Equipment | | | 1,410,075 | | 1,410,075 | | | 1,410,075 | 799 |
| 800 | | | Law Enforcement Boat Rotation | | | 1,055,250 | | 1,055,250 | | | 1,055,250 | 800 |
| 801 | | | | | | | | | | | | 801 |
| 802 | | | Federal Funds Adjustments: | | | | | | | | | 802 |
| 803 | | | Federal Authority | | | | | | 929,863 | | 929,863 | 803 |
| 804 | | | Employee Recruitment and Retention | | | | | | 360,907 | | 360,907 | 804 |
| 805 | | | | | | | | | | | | 805 |
| 806 | | | Other Funds Adjustments: | | | | | | | | | 806 |
| 807 | | | Other Authority | | | | | | | 4,531,672 | 4,531,672 | 807 |
| 808 | | | Employee Recruitment and Retention | | | | | | | 602,867 | 602,867 | 808 |
| 809 | | | | | | | | | | | | 809 |
| 810 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,204,990 | 11,809,813 | - | 13,014,803 | 1,290,770 | 5,134,539 | 19,440,112 | 810 |
| 811 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | 72,344,408 | | | 84,154,221 | 36,641,453 | 62,321,437 | 183,117,111 | 811 |
| 812 | | | | | | | | | | | | 812 |
| 813 | P260 | 48 | Sea Grant Consortium | 1,126,793 | | | | 1,126,793 | 4,550,000 | 450,000 | 6,126,793 | 813 |
| 814 | | | State Funds Adjustments: | | | | | | | | | 814 |
| 815 | | | Conversion of two (2) Temporary Grant Employee (TGE) positions to two (2) Full-time Employee (FTE) positions | | - | | | | | | | 815 |
| 816 | | | | | | | | | | | | 816 |
| 817 | | | Federal Funds Adjustments: | | | | | | | | | 817 |
| 818 | | | | | | | | | | | | 818 |
| 819 | | | | | | | | | | | | 819 |
| 820 | | | Other Funds Adjustments: | | | | | | | | | 820 |
| 821 | | | | | | | | | | | | 821 |
| 822 | | | | | | | | | | | | 822 |
| 823 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 823 |
| 824 | | | SUBTOTAL SEA GRANT CONSORTIUM | | 1,126,793 | | | 1,126,793 | 4,550,000 | 450,000 | 6,126,793 | 824 |
| 825 | | | | | | | | | | | | 825 |
| 826 | P280 | 49 | Department of Parks, Recreation & Tourism | 53,033,385 | | | | 53,033,385 | 4,505,110 | 82,078,595 | 139,617,090 | 826 |
| 827 | | | State Funds Adjustments: | | | | | | | | | 827 |
| 828 | | | Agency-wide Recruitment and Retention | | 2,765,219 | | | 2,765,219 | | | 2,765,219 | 828 |
| 829 | | | Agency Head Salary Increase | | 82,863 | | | 82,863 | | | 82,863 | 829 |
| 830 | | | Parks Revitalization Grants | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 830 |
| 831 | | | Myrtle Beach Downtown Revitalization | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 831 |
| 832 | | | Existing State Park Renovations | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 832 |
| 833 | | | Sports Marketing Program | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 833 |
| 834 | | | Road Paving | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 834 |
| 835 | | | New Park Property Development | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 835 |
| 836 | | | Beach Renourishment Grants | | | 7,000,000 | | 7,000,000 | | | 7,000,000 | 836 |
| 837 | | | Statewide Marketing | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 837 |
| 838 | | | Undiscovered SC Grant Program | | | 250,000 | | 250,000 | | | 250,000 | 838 |
| 839 | | | | | | | | | | | | 839 |
| 840 | | | Federal Funds Adjustments: | | | | | | | | | 840 |
| 841 | | | | | | | | | | | | 841 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 842 | | | Other Funds Adjustments: | | | | | | | | | 842 |
| 843 | | | State Park Payroll Authority | | | | | | | 1,777,000 | 1,777,000 | 843 |
| 844 | | | State Parks PARD Authority Increase | | | | | | | 200,000 | 200,000 | 844 |
| 845 | | | | | | | | | | | | 845 |
| 846 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,848,082 | 37,250,000 | - | 40,098,082 | | 1,977,000 | 42,075,082 | 846 |
| 847 | | | SUBTOTAL DEPT. OF PRT | | 55,881,467 | | | 93,131,467 | 4,505,110 | 84,055,595 | 181,692,172 | 847 |
| 848 | | | | | | | | | | | | 848 |
| 849 | P320 | 50 | Department of Commerce | 56,626,832 | | | | 56,626,832 | 19,514,015 | 54,703,500 | 130,844,347 | 849 |
| 850 | | | State Funds Adjustments: | | | | | | | | | 850 |
| 851 | | | Closing Fund | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 851 |
| 852 | | | North Charleston Manufacturing Expansion | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | 852 |
| 853 | | | Economic Development Campaign | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 853 |
| 854 | | | Repay Intra-agency Loan | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 854 |
| 855 | | | LocateSC | | | 7,000,000 | | 7,000,000 | | | 7,000,000 | 855 |
| 856 | | | SCRC Assessment | | | 125,000 | | 125,000 | | | 125,000 | 856 |
| 857 | | | SC Nexus - Tech Hubs | | 5,000,000 | 10,000,000 | | 15,000,000 | | | 15,000,000 | 857 |
| 858 | | | | | | | | | | | | 858 |
| 859 | | | Federal Funds Adjustments: | | | | | | | | | 859 |
| 860 | | | Authority Increase for Staff and Employer Contributions | | | | | | 40,000 | | 40,000 | 860 |
| 861 | | | | | | | | | | | | 861 |
| 862 | | | Other Fund Adjustments: | | | | | | | | | 862 |
| 863 | | | Authority Increase for Staff and Employer Contributions | | | | | | | 120,000 | 120,000 | 863 |
| 864 | | | | | | | | | | | | 864 |
| 865 | | | | | | | | | | | | 865 |
| 866 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,000,000 | 49,125,000 | - | 54,125,000 | 40,000 | 120,000 | 54,285,000 | 866 |
| 867 | | | SUBTOTAL DEPT. OF COMMERCE | | 61,626,832 | | | 110,751,832 | 19,554,015 | 54,823,500 | 185,129,347 | 867 |
| 868 | | | | | | | | | | | | 868 |
| 869 | P340 | 51 | Jobs-Economic Development Authority | | | | | | 36,000 | 1,005,150 | 1,041,150 | 869 |
| 870 | | | State Funds Adjustments: | | | | | | | | | 870 |
| 871 | | | | | | | | | | | | 871 |
| 872 | | | Federal Funds Adjustments: | | | | | | | | | 872 |
| 873 | | | | | | | | | | | | 873 |
| 874 | | | Other Funds Adjustments: | | | | | | | | | 874 |
| 875 | | | | | | | | | | | | 875 |
| 876 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 876 |
| 877 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | - | | | - | 36,000 | 1,005,150 | 1,041,150 | 877 |
| 878 | | | | | | | | | | | | 878 |
| 879 | P360 | 52 | Patriots Point Authority | | | | | | | 15,000,000 | 15,000,000 | 879 |
| 880 | | | State Funds Adjustments: | | | | | | | | | 880 |
| 881 | | | | | | | | | | | | 881 |
| 882 | | | Other Funds Adjustments: | | | | | | | | | 882 |
| 883 | | | | | | | | | | | | 883 |
| 884 | | | | | | | | | | | | 884 |
| 885 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 885 |
| 886 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | - | | | - | | 15,000,000 | 15,000,000 | 886 |
| 887 | | | | | | | | | | | | 887 |
| 888 | P400 | 53 | Conservation Bank | 12,110,315 | | | | 12,110,315 | 10,000,000 | 5,000,000 | 27,110,315 | 888 |
| 889 | | | State Funds Adjustments: | | | | | - | | | | 889 |
| 890 | | | Conservation Grant Funding | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 890 |
| 891 | | | | | | | | | | | | 891 |
| 892 | | | Other Funds Adjustments: | | | | | | | | | 892 |
| 893 | | | | | | | | | | | | 893 |
| 894 | | | | | | | | | | | | 894 |
| 895 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 10,000,000 | - | 10,000,000 | | | 10,000,000 | 895 |
| 896 | | | SUBTOTAL CONSERVATION BANK | | 12,110,315 | | | 22,110,315 | 10,000,000 | 5,000,000 | 37,110,315 | 896 |
| 897 | | | | | | | | | | | | 897 |
| 898 | P450 | 54 | Rural Infrastructure Authority | 27,035,656 | | | | 27,035,656 | 700,000 | 22,214,000 | 49,949,656 | 898 |
| 899 | | | State Funds Adjustments: | | | | | - | | | | 899 |
| 900 | | | Water Quality Revolving Loan Fund Match | | | 5,700,000 | | 5,700,000 | | | 5,700,000 | 900 |
| 901 | | | | | | | | | | | | 901 |
| 902 | | | Other Funds Adjustments: | | | | | | | | | 902 |

| Updated | 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total | |
| | | | ***The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.*** | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | | | | | | | | | | Line |
| 903 | | | | | | | | | | | | 903 |
| 904 | | | | | | | | | | | | 904 |
| 905 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,700,000 | - | 5,700,000 | | | 5,700,000 | 905 |
| 906 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | 27,035,656 | | | 32,735,656 | 700,000 | 22,214,000 | 55,649,656 | 906 |
| 907 | | | | | | | | | | | | 907 |
| 908 | P500 | 55 | Department of Environmental Services | 68,496,933 | | | | 68,496,933 | 46,819,760 | 66,077,182 | 181,393,875 | 908 |
| 909 | | | State Funds Adjustments: | | | | | - | | | | 909 |
| 910 | | | Retaining Experienced & Credentialed Workforce | | 9,253,057 | | | 9,253,057 | | | 9,253,057 | 910 |
| 911 | | | IT Needs | | 4,548,509 | 5,793,448 | | 10,341,957 | | | 10,341,957 | 911 |
| 912 | | | Facilities | | 1,279,867 | 642,000 | | 1,921,867 | | | 1,921,867 | 912 |
| 913 | | | | | | | | | | | | 913 |
| 914 | | | Federal Funds Adjustments: | | | | | | | | | 914 |
| 915 | | | Additional Federal Authorization to Support Infrastructure Grants | | | | | | 5,000,000 | | 5,000,000 | 915 |
| 916 | | | | | | | | | | | | 916 |
| 917 | | | Other Funds Adjustments: | | | | | | | | | 917 |
| 918 | | | | | | | | | | | | 918 |
| 919 | | | | | | | | | | | | 919 |
| 920 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 15,081,433 | 6,435,448 | - | 21,516,881 | 5,000,000 | | 26,516,881 | 920 |
| 921 | | | SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES | | 83,578,366 | | | 90,013,814 | 51,819,760 | 66,077,182 | 207,910,756 | 921 |
| 922 | | | | | | | | | | | | 922 |
| 923 | B040 | 57 | Judicial Department | 100,784,315 | | | | 100,784,315 | 835,393 | 22,123,000 | 123,742,708 | 923 |
| 924 | | | State Funds Adjustments: | | | | | - | | | | 924 |
| 925 | | | Family Court Law Clerks | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | 925 |
| 926 | | | | | | | | - | | | | 926 |
| 927 | | | Federal Funds Adjustments: | | | | | | | | | 927 |
| 928 | | | | | | | | | | | | 928 |
| 929 | | | Other Funds Adjustments: | | | | | | | | | 929 |
| 930 | | | | | | | | | | | | 930 |
| 931 | | | | | | | | | | | | 931 |
| 932 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,500,000 | - | - | 1,500,000 | | | 1,500,000 | 932 |
| 933 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 102,284,315 | | | 102,284,315 | 835,393 | 22,123,000 | 125,242,708 | 933 |
| 934 | | | | | | | | | | | | 934 |
| 935 | C050 | 58 | Administrative Law Court | 5,038,521 | | | | 5,038,521 | | 1,655,986 | 6,694,507 | 935 |
| 936 | | | State Funds Adjustments: | | | | | | | | | 936 |
| 937 | | | | | | | | | | | | 937 |
| 938 | | | Other Funds Adjustments: | | | | | | | | | 938 |
| 939 | | | | | | | | | | | | 939 |
| 940 | | | | | | | | | | | | 940 |
| 941 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 941 |
| 942 | | | SUBTOTAL ADMINISTRATIVE LAW JUDGES | | 5,038,521 | | | 5,038,521 | | 1,655,986 | 6,694,507 | 942 |
| 943 | | | | | | | | | | | | 943 |
| 944 | E200 | 59 | Attorney General | 27,325,685 | | | | 27,325,685 | 60,003,654 | 26,764,911 | 114,094,250 | 944 |
| 945 | | | State Funds Adjustments: | | | | | - | | | | 945 |
| 946 | | | Internet Crimes Against Children Task Force | | 282,148 | | | 282,148 | | | 282,148 | 946 |
| 947 | | | FTE Adjustments | | - | | | - | | | | 947 |
| 948 | | | | | | | | | | | | 948 |
| 949 | | | Federal Funds Adjustments: | | | | | | | | | 949 |
| 950 | | | | | | | | | | | | 950 |
| 951 | | | Other Funds Adjustments: | | | | | | | | | 951 |
| 952 | | | | | | | | | | | | 952 |
| 953 | | | | | | | | | | | | 953 |
| 954 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 282,148 | - | - | 282,148 | | | 282,148 | 954 |
| 955 | | | SUBTOTAL ATTORNEY GENERAL | | 27,607,833 | | | 27,607,833 | 60,003,654 | 26,764,911 | 114,376,398 | 955 |
| 956 | | | | | | | | | | | | 956 |
| 957 | E210 | 60 | Prosecution Coordination Commission | 47,612,346 | | | | 47,612,346 | 355,583 | 8,325,000 | 56,292,929 | 957 |
| 958 | | | State Funds Adjustments: | | | | | | | | | 958 |
| 959 | | | | | | | | | | | | 959 |
| 960 | | | Federal Funds Adjustments: | | | | | | | | | 960 |
| 961 | | | | | | | | | | | | 961 |
| 962 | | | Other Funds Adjustments: | | | | | | | | | 962 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 963 | | | | | | | | | | | | 963 |
| 964 | | | | | | | | | | | | 964 |
| 965 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 965 |
| 966 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | 47,612,346 | | | 47,612,346 | 355,583 | 8,325,000 | 56,292,929 | 966 |
| 967 | | | | | | | | | | | | 967 |
| 968 | E230 | 61 | Commission on Indigent Defense | 50,019,361 | | | | 50,019,361 | 121,477 | 15,296,872 | 65,437,710 | 968 |
| 969 | | | State Funds Adjustments: | | | | | | | | | 969 |
| 970 | | | | | | | | | | | | 970 |
| 971 | | | Other Funds Adjustments; | | | | | | | | | 971 |
| 972 | | | Increase in Other Funds Authorization for I. Administration: Rule 608 Appointment | | | | | | | 1,000,000 | 1,000,000 | 972 |
| 973 | | | | | | | | | | | | 973 |
| 974 | | | Federal Funds Adjustments: | | | | | | | | | 974 |
| 975 | | | Reduction in Federal Funds Authorization | | | | | | (121,477) | | (121,477) | 975 |
| 976 | | | | | | | | | | | | 976 |
| 977 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | (121,477) | 1,000,000 | 878,523 | 977 |
| 978 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 50,019,361 | | | 50,019,361 | | 16,296,872 | 66,316,233 | 978 |
| 979 | | | | | | | | | | | | 979 |
| 980 | D100 | 62 | Governor's Office-SLED | 90,750,131 | | | | 90,750,131 | 25,000,000 | 23,548,045 | 139,298,176 | 980 |
| 981 | | | State Funds Adjustments: | | | | | | | | | 981 |
| 982 | | | Law Enforcement Rank Change | | 552,433 | | | 552,433 | | | 552,433 | 982 |
| 983 | | | South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions | | 879,300 | | | 879,300 | | | 879,300 | 983 |
| 984 | | | Animal Fighting Agents | | 348,486 | | | 348,486 | | | 348,486 | 984 |
| 985 | | | IT Operating | | | 2,736,800 | | 2,736,800 | | | 2,736,800 | 985 |
| 986 | | | Agency Operating | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 986 |
| 987 | | | Animal Fighting Agents Equipment | | | 217,800 | | 217,800 | | | 217,800 | 987 |
| 988 | | | SC CIC | | | 1,047,000 | | 1,047,000 | | | 1,047,000 | 988 |
| 989 | | | Vehicles | | | 500,000 | | 500,000 | | | 500,000 | 989 |
| 990 | | | | | | | | | | | | 990 |
| 991 | | | Federal Funds Adjustments: | | | | | | | | | 991 |
| 992 | | | | | | | | | | | | 992 |
| 993 | | | Other Funds Adjustments: | | | | | | | | | 993 |
| 994 | | | Increase Other Funds Authority | | | | | | | 3,600,000 | 3,600,000 | 994 |
| 995 | | | | | | | | | | | | 995 |
| 996 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,780,219 | 6,501,600 | - | 8,281,819 | | 3,600,000 | 11,881,819 | 996 |
| 997 | | | SUBTOTAL SLED | | 92,530,350 | | | 99,031,950 | 25,000,000 | 27,148,045 | 151,179,995 | 997 |
| 998 | | | | | | | | | | | | 998 |
| 999 | K050 | 63 | Department of Public Safety | 172,489,638 | | | | 172,489,638 | 28,948,222 | 58,957,430 | 260,395,290 | 999 |
| 1000 | | | State Funds Adjustments: | | | | | | | | | 1000 |
| 1001 | | | DPS Agency Wide LEO Step Increases | | 1,678,639 | | | 1,678,639 | | | 1,678,639 | 1001 |
| 1002 | | | Highway Patrol Overtime Adjustment | | 902,400 | | | 902,400 | | | 902,400 | 1002 |
| 1003 | | | School Resource Officers | | 13,438,300 | | | 13,438,300 | | | 13,438,300 | 1003 |
| 1004 | | | DPS Weapon Transition | | | 1,502,311 | | 1,502,311 | | | 1,502,311 | 1004 |
| 1005 | | | IT Requests & IT Shared Services | | | 2,200,000 | | 2,200,000 | | | 2,200,000 | 1005 |
| 1006 | | | Vehicle Maintenance & Equipment | | | 3,246,906 | | 3,246,906 | | | 3,246,906 | 1006 |
| 1007 | | | Local Law Enforcement Grants | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1007 |
| 1008 | | | OHSJP Request Two (2) State FTE’s | | | | | | | | | 1008 |
| 1009 | | | Change of position funding source and one (1) FTE for SRO program | | | | | | | | | 1009 |
| 1010 | | | | | | | | | | | | 1010 |
| 1011 | | | Federal Funds Adjustments: | | | | | | | | | 1011 |
| 1012 | | | Ten (10) FTE Officer Positions State Transport Police | | | | | | 646,800 | | 646,800 | 1012 |
| 1013 | | | Byrne State Crisis Intervention Program (SCIP) (Federal) | | | | | | 2,338,065 | | 2,338,065 | 1013 |
| 1014 | | | | | | | | | | | | 1014 |
| 1015 | | | Other Funds Adjustments: | | | | | | | | | 1015 |
| 1016 | | | Earmarked Budget Authorization for Bureau of Protective Services (BPS) | | | | | | | 1,195,000 | 1,195,000 | 1016 |
| 1017 | | | | | | | | | | | | 1017 |
| 1018 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 16,019,339 | 9,949,217 | - | 25,968,556 | 2,984,865 | 1,195,000 | 30,148,421 | 1018 |
| 1019 | | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | 188,508,977 | | | 198,458,194 | 31,933,087 | 60,152,430 | 290,543,711 | 1019 |
| 1020 | | | | | | | | | | | | 1020 |
| 1021 | N200 | 64 | Law Enforcement Training Council (Criminal Justice Academy) | 10,330,973 | | | | 10,330,973 | 747,245 | 6,986,241 | 18,064,459 | 1021 |
| 1022 | | | State Funds Adjustments: | | | | | | | | | 1022 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1023 | | | Criminal Justice Instructor Step Increase | | 70,825 | | | 70,825 | | | 70,825 | 1023 |
| 1024 | | | Law Enforcement Training Council | | | 620,519 | | 620,519 | | | 620,519 | 1024 |
| 1025 | | | | | | | | | | | | 1025 |
| 1026 | | | Federal Funds Adjustments: | | | | | | | | | 1026 |
| 1027 | | | | | | | | | | | | 1027 |
| 1028 | | | | | | | | | | | | 1028 |
| 1029 | | | Other Funds Adjustments: | | | | | | | | | 1029 |
| 1030 | | | Recurring Other Funds Increase | | | | | | | 753,696 | 753,696 | 1030 |
| 1031 | | | | | | | | | | | | 1031 |
| 1032 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 70,825 | 620,519 | - | 691,344 | | 753,696 | 1,445,040 | 1032 |
| 1033 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 10,401,798 | | | 11,022,317 | 747,245 | 7,739,937 | 19,509,499 | 1033 |
| 1034 | | | | | | | | | | | | 1034 |
| 1035 | N040 | 65 | Department of Corrections | 573,646,916 | | | | 573,646,916 | 3,773,785 | 66,209,210 | 643,629,911 | 1035 |
| 1036 | | | State Funds Adjustments: | | | | | - | | | | 1036 |
| 1037 | | | Cell Phone Interdiction | | 8,000,000 | 15,000,000 | | 23,000,000 | | | 23,000,000 | 1037 |
| 1038 | | | Funding for Positions and Vacancies | | 955,462 | | | 955,462 | | | 955,462 | 1038 |
| 1039 | | | Transitional Care Unit and K9 Unit | | | 545,000 | | 545,000 | | | 545,000 | 1039 |
| 1040 | | | Agency Wide IT Upgrades and Modernization-Phase One | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 1040 |
| 1041 | | | Security Equipment | | | 3,710,000 | | 3,710,000 | | | 3,710,000 | 1041 |
| 1042 | | | | | | | | | | | | 1042 |
| 1043 | | | Federal Funds Adjustments: | | | | | | | | | 1043 |
| 1044 | | | | | | | | | | | | 1044 |
| 1045 | | | Other Funds Adjustments: | | | | | | | | | 1045 |
| 1046 | | | | | | | | | | | | 1046 |
| 1047 | | | | | | | | | | | | 1047 |
| 1048 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 8,955,462 | 31,255,000 | - | 40,210,462 | | | 40,210,462 | 1048 |
| 1049 | | | SUBTOTAL DEPT. OF CORRECTIONS | | 582,602,378 | | | 613,857,378 | 3,773,785 | 66,209,210 | 683,840,373 | 1049 |
| 1050 | | | | | | | | | | | | 1050 |
| 1051 | N080 | 66 | Department of Probation, Parole & Pardon Services | 67,299,527 | | | | 67,299,527 | 806,000 | 21,044,391 | 89,149,918 | 1051 |
| 1052 | | | State Funds Adjustments: | | | | | | | | | 1052 |
| 1053 | | | Law Enforcement Career Path Step Increases | | 45,092 | | | 45,092 | | | 45,092 | 1053 |
| 1054 | | | Body Worn Cameras-Contract Renewals | | | 414,685 | | 414,685 | | | 414,685 | 1054 |
| 1055 | | | | | | | | | | | | 1055 |
| 1056 | | | | | | | | | | | | 1056 |
| 1057 | | | Federal Funds Adjustments: | | | | | | | | | 1057 |
| 1058 | | | | | | | | | | | | 1058 |
| 1059 | | | | | | | | | | | | 1059 |
| 1060 | | | Other Funds Adjustments: | | | | | | | | | 1060 |
| 1061 | | | | | | | | | | | | 1061 |
| 1062 | | | | | | | | | | | | 1062 |
| 1063 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 45,092 | 414,685 | - | 459,777 | | | 459,777 | 1063 |
| 1064 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | 67,344,619 | | | 67,759,304 | 806,000 | 21,044,391 | 89,609,695 | 1064 |
| 1065 | | | | | | | | | | | | 1065 |
| 1066 | N120 | 67 | Department of Juvenile Justice | 152,938,470 | | | | 152,938,470 | 5,000,000 | 18,992,699 | 176,931,169 | 1066 |
| 1067 | | | State Funds Adjustments: | | | | | | | | | 1067 |
| 1068 | | | Community Services Salary Increase | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | 1068 |
| 1069 | | | Community and Secure Alternative Placements | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | 1069 |
| 1070 | | | IT Shared Services | | 800,000 | | | 800,000 | | | 800,000 | 1070 |
| 1071 | | | Insurance and Vehicle Rotation | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1071 |
| 1072 | | | | | | | | | | | | 1072 |
| 1073 | | | Federal Funds Adjustments: | | | | | | | | | 1073 |
| 1074 | | | | | | | | | | | | 1074 |
| 1075 | | | | | | | | | | | | 1075 |
| 1076 | | | Other Funds Adjustments: | | | | | | | | | 1076 |
| 1077 | | | | | | | | | | | | 1077 |
| 1078 | | | | | | | | | | | | 1078 |
| 1079 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,300,000 | 1,500,000 | - | 6,800,000 | | | 6,800,000 | 1079 |
| 1080 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | 158,238,470 | | | 159,738,470 | 5,000,000 | 18,992,699 | 183,731,169 | 1080 |
| 1081 | | | | | | | | | | | | 1081 |
| 1082 | L360 | 70 | Human Affairs Commission | 3,920,855 | | | | 3,920,855 | 614,217 | 1,026,156 | 5,561,228 | 1082 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1083 | | | State Funds Adjustments: | | | | | | | | | 1083 |
| 1084 | | | Retention Funding | | 66,882 | | | 66,882 | | | 66,882 | 1084 |
| 1085 | | | | | | | | | | | | 1085 |
| 1086 | | | Federal Funds Adjustments: | | | | | | | | | 1086 |
| 1087 | | | | | | | | | | | | 1087 |
| 1088 | | | Other Funds Adjustments: | | | | | | | | | 1088 |
| 1089 | | | | | | | | | | | | 1089 |
| 1090 | | | | | | | | | | | | 1090 |
| 1091 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 66,882 | - | - | 66,882 | | | 66,882 | 1091 |
| 1092 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 3,987,737 | | | 3,987,737 | 614,217 | 1,026,156 | 5,628,110 | 1092 |
| 1093 | | | | | | | | | | | | 1093 |
| 1094 | L460 | 71 | Commission On Minority Affairs | 2,849,090 | | | | 2,849,090 | | 261,814 | 3,110,904 | 1094 |
| 1095 | | | State Funds Adjustments: | | | | | | | | | 1095 |
| 1096 | | | Native American Tribes and Groups | | 250,000 | | | 250,000 | | | 250,000 | 1096 |
| 1097 | | | | | | | | | | | | 1097 |
| 1098 | | | Other Funds Adjustments: | | | | | | | | | 1098 |
| 1099 | | | | | | | | | | | | 1099 |
| 1100 | | | | | | | | | | | | 1100 |
| 1101 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | - | - | 250,000 | | | 250,000 | 1101 |
| 1102 | | | SUBTOTAL COMMISSION ON MINORITY AFFAIRS | | 3,099,090 | | | 3,099,090 | | 261,814 | 3,360,904 | 1102 |
| 1103 | | | | | | | | | | | | 1103 |
| 1104 | R040 | 72 | Public Service Commission | 1,317 | | | | 1,317 | | 7,398,422 | 7,399,739 | 1104 |
| 1105 | | | State Funds Adjustments: | | | | | | | | | 1105 |
| 1106 | | | | | | | | | | | | 1106 |
| 1107 | | | Other Funds Adjustments: | | | | | | | | | 1107 |
| 1108 | | | | | | | | | | | | 1108 |
| 1109 | | | | | | | | | | | | 1109 |
| 1110 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | | | | | | 1110 |
| 1111 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | 1,317 | | | 1,317 | | 7,398,422 | 7,399,739 | 1111 |
| 1112 | | | | | | | | | | | | 1112 |
| 1113 | R060 | 73 | Office of Regulatory Staff | 3,125,422 | | | | 3,125,422 | 932,261 | 17,305,492 | 21,363,175 | 1113 |
| 1114 | | | State Funds Adjustments: | | | | | | | | | 1114 |
| 1115 | | | | | | | | | | | | 1115 |
| 1116 | | | Federal Funds Adjustments: | | | | | | | | | 1116 |
| 1117 | | | | | | | | | | | | 1117 |
| 1118 | | | Other Funds Adjustments: | | | | | | | | | 1118 |
| 1119 | | | Salary and Benefits | | | | | | | 1,223,362 | 1,223,362 | 1119 |
| 1120 | | | IT Operating and Equipment - Operating | | | | | | | 125,000 | 125,000 | 1120 |
| 1121 | | | | | | | | | | | | 1121 |
| 1122 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 1,348,362 | 1,348,362 | 1122 |
| 1123 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | 3,125,422 | | | 3,125,422 | 932,261 | 18,653,854 | 22,711,537 | 1123 |
| 1124 | | | | | | | | | | | | 1124 |
| 1125 | R080 | 74 | Workers Compensation Commission | 2,939,713 | | | | 2,939,713 | | 5,607,845 | 8,547,558 | 1125 |
| 1126 | | | State Funds Adjustments: | | | | | | | | | 1126 |
| 1127 | | | | | | | | - | | | | 1127 |
| 1128 | | | Other Funds Adjustments: | | | | | | | | | 1128 |
| 1129 | | | | | | | | | | | | 1129 |
| 1130 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1130 |
| 1131 | | | SUBTOTAL WORKERS COMP COMMISSION | | 2,939,713 | | | 2,939,713 | | 5,607,845 | 8,547,558 | 1131 |
| 1132 | | | | | | | | | | | | 1132 |
| 1133 | R120 | 75 | State Accident Fund | | | | | | | 13,026,063 | 13,026,063 | 1133 |
| 1134 | | | Other Funds Adjustments: | | | | | | | | | 1134 |
| 1135 | | | | | | | | | | | | 1135 |
| 1136 | | | | | | | | | | | | 1136 |
| 1137 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1137 |
| 1138 | | | SUBTOTAL STATE ACCIDENT FUND | | - | | | - | | 13,026,063 | 13,026,063 | 1138 |
| 1139 | | | | | | | | | | | | 1139 |
| 1140 | R200 | 78 | Department of Insurance | 6,735,810 | | | | 6,735,810 | | 14,030,754 | 20,766,564 | 1140 |
| 1141 | | | State Funds Adjustments: | | | | | - | | | | 1141 |
| 1142 | | | Staff Retention and Recruitment | | 325,000 | | | 325,000 | | | 325,000 | 1142 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1143 | | | | | | | | - | | | | 1143 |
| 1144 | | | Other Funds Adjustments: | | | | | | | | | 1144 |
| 1145 | | | | | | | | | | | | 1145 |
| 1146 | | | | | | | | | | | | 1146 |
| 1147 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 325,000 | - | - | 325,000 | | | 325,000 | 1147 |
| 1148 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 7,060,810 | | | 7,060,810 | | 14,030,754 | 21,091,564 | 1148 |
| 1149 | | | | | | | | | | | | 1149 |
| 1150 | R230 | 79 | Board of Financial Institutions | | | | | | | 6,536,118 | 6,536,118 | 1150 |
| 1151 | | | Other Funds Adjustments: | | | | | | | | | 1151 |
| 1152 | | | Personal Services: Banking Division | | | | | | | 120,000 | 120,000 | 1152 |
| 1153 | | | Personal Services: Consumer Finance Division | | | | | | | 118,287 | 118,287 | 1153 |
| 1154 | | | Employer Contributions: Banking Division | | | | | | | 33,000 | 33,000 | 1154 |
| 1155 | | | Other Operating Expenses: Administration | | | | | | | 2,000 | 2,000 | 1155 |
| 1156 | | | Other Operating Expenses: Banking Division | | | | | | | 106,000 | 106,000 | 1156 |
| 1157 | | | Other Operating Expenses: Consumer Finance Division | | | | | | | 55,000 | 55,000 | 1157 |
| 1158 | | | | | | | | | | | | 1158 |
| 1159 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 434,287 | 434,287 | 1159 |
| 1160 | | | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS | | - | | | - | | 6,970,405 | 6,970,405 | 1160 |
| 1161 | | | | | | | | | | | | 1161 |
| 1162 | R280 | 80 | Department of Consumer Affairs | 2,129,217 | | | | 2,129,217 | | 2,460,494 | 4,589,711 | 1162 |
| 1163 | | | State Funds Adjustments: | | | | | | | | | 1163 |
| 1164 | | | Personnel Retention | | 63,903 | | | 63,903 | | | 63,903 | 1164 |
| 1165 | | | | | | | | | | | | 1165 |
| 1166 | | | Other Funds Adjustments: | | | | | | | | | 1166 |
| 1167 | | | Other Funds FY24 Cost of Living Adjustment | | | | | | | 110,825 | 110,825 | 1167 |
| 1168 | | | Personnel Retention | | | | | | | 81,273 | 81,273 | 1168 |
| 1169 | | | | | | | | | | | | 1169 |
| 1170 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 63,903 | - | - | 63,903 | | 192,098 | 256,001 | 1170 |
| 1171 | | | SUBTOTAL DEPT. OF CONSUMER AFFAIRS | | 2,193,120 | | | 2,193,120 | | 2,652,592 | 4,845,712 | 1171 |
| 1172 | | | | | | | | | | | | 1172 |
| 1173 | R360 | 81 | Department of Labor, Licensing, & Regulation | 9,763,467 | | | | 9,763,467 | 4,479,864 | 50,170,208 | 64,413,539 | 1173 |
| 1174 | | | State Funds Adjustments: | | | | | | | | | 1174 |
| 1175 | | | Local Fire Department Grants | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1175 |
| 1176 | | | Matching Funds for Grants | | | 503,095 | | 503,095 | | | 503,095 | 1176 |
| 1177 | | | Office of State Fire Marshal - Operational Expenses | | | 1,054,333 | | 1,054,333 | | | 1,054,333 | 1177 |
| 1178 | | | | | | | | | | | | 1178 |
| 1179 | | | Federal Funds Adjustments: | | | | | | | | | 1179 |
| 1180 | | | Federal Fund Authorization - Personal Services | | | | | | 147,223 | | 147,223 | 1180 |
| 1181 | | | Federal Funds Authorization | | | | | | 536,735 | | 536,735 | 1181 |
| 1182 | | | | | | | | | | | | 1182 |
| 1183 | | | | | | | | | | | | 1183 |
| 1184 | | | Other Funds Adjustments: | | | | | | | | | 1184 |
| 1185 | | | Other Fund Authorization - Personal Services | | | | | | | 2,508,354 | 2,508,354 | 1185 |
| 1186 | | | Fire Academy & Office of State Fire Marshal - FTE Authorization | | | | | | | 511,070 | 511,070 | 1186 |
| 1187 | | | Applications Developer II | | | | | | | 216,050 | 216,050 | 1187 |
| 1188 | | | | | | | | | | | | 1188 |
| 1189 | | | | | | | | | | | | 1189 |
| 1190 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 4,557,428 | - | 4,557,428 | 683,958 | 3,235,474 | 8,476,860 | 1190 |
| 1191 | | | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION | | 9,763,467 | | | 14,320,895 | 5,163,822 | 53,405,682 | 72,890,399 | 1191 |
| 1192 | | | | | | | | | | | | 1192 |
| 1193 | R400 | 82 | Department of Motor Vehicles | 118,551,833 | | | | 118,551,833 | 1,700,000 | 15,747,596 | 135,999,429 | 1193 |
| 1194 | | | State Funds Adjustments: | | | | | | | | | 1194 |
| 1195 | | | SCDMV IT System Modernization | | | 6,000,000 | | 6,000,000 | | | 6,000,000 | 1195 |
| 1196 | | | | | | | | | | | | 1196 |
| 1197 | | | Federal Funds Adjustments: | | | | | | | | | 1197 |
| 1198 | | | | | | | | | | | | 1198 |
| 1199 | | | Other Funds Adjustments: | | | | | | | | | 1199 |
| 1200 | | | | | | | | | | | | 1200 |
| 1201 | | | | | | | | | | | | 1201 |
| 1202 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 6,000,000 | - | 6,000,000 | | | 6,000,000 | 1202 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1203 | | | SUBTOTAL DEPT. OF MOTOR VEHICLES | | 118,551,833 | | | 124,551,833 | 1,700,000 | 15,747,596 | 141,999,429 | 1203 |
| 1204 | | | | | | | | | | | | 1204 |
| 1205 | R600 | 83 | Department of Employment & Workforce | 7,019,019 | | | | 7,019,019 | 150,987,848 | 16,217,884 | 174,224,751 | 1205 |
| 1206 | | | State Funds Adjustments: | | | | | | | | | 1206 |
| 1207 | | | | | | | | | | | | 1207 |
| 1208 | | | Federal Funds Adjustments: | | | | | | | | | 1208 |
| 1209 | | | | | | | | | | | | 1209 |
| 1210 | | | Other Funds Adjustments: | | | | | | | | | 1210 |
| 1211 | | | RWA Funding | | | | | | | 550,000 | 550,000 | 1211 |
| 1212 | | | | | | | | | | | | 1212 |
| 1213 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 550,000 | 550,000 | 1213 |
| 1214 | | | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE | | 7,019,019 | | | 7,019,019 | 150,987,848 | 16,767,884 | 174,774,751 | 1214 |
| 1215 | | | | | | | | | | | | 1215 |
| 1216 | U120 | 84 | Department of Transportation | 122,057,270 | | | | 122,057,270 | | 2,565,514,333 | 2,687,571,603 | 1216 |
| 1217 | | | State Funds Adjustments: | | | | | | | | | 1217 |
| 1218 | | | Litter: Off-Interstate | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1218 |
| 1219 | | | | | | | | | | | | 1219 |
| 1220 | | | Other Funds Adjustments: | | | | | | | | | 1220 |
| 1221 | | | Infrastructure Maintenance Trust Fund | | | | | | | 7,000,000 | 7,000,000 | 1221 |
| 1222 | | | Engineering and Construction / Highway Fund | | | | | | | 42,684,870 | 42,684,870 | 1222 |
| 1223 | | | Act 176 | | | | | | | (413,000) | (413,000) | 1223 |
| 1224 | | | | | | | | | | | | 1224 |
| 1225 | | | | | | | | | | | | 1225 |
| 1226 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,000,000 | - | 5,000,000 | | 49,271,870 | 54,271,870 | 1226 |
| 1227 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | 122,057,270 | | | 127,057,270 | | 2,614,786,203 | 2,741,843,473 | 1227 |
| 1228 | | | | | | | | | | | | 1228 |
| 1229 | U150 | 85 | Infrastructure Bank Board | | | | | | | 126,239,870 | 126,239,870 | 1229 |
| 1230 | | | Other Funds Adjustments: | | | | | | | | | 1230 |
| 1231 | | | | | | | | | | | | 1231 |
| 1232 | | | | | | | | | | | | 1232 |
| 1233 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1233 |
| 1234 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | - | | | - | | 126,239,870 | 126,239,870 | 1234 |
| 1235 | | | | | | | | | | | | 1235 |
| 1236 | U200 | 86 | County Transportation Funds | | | | | | | 158,497,575 | 158,497,575 | 1236 |
| 1237 | | | State Funds Adjustments | | | | | | | | | 1237 |
| 1238 | | | | | | | | | | | | 1238 |
| 1239 | | | | | | | | | | | | 1239 |
| 1240 | | | Other Funds Adjustments: | | | | | | | | | 1240 |
| 1241 | | | Other Funds Adjustment | | | | | | | 1,064,938 | 1,064,938 | 1241 |
| 1242 | | | | | | | | | | | | 1242 |
| 1243 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 1,064,938 | 1,064,938 | 1243 |
| 1244 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | - | | | - | | 159,562,513 | 159,562,513 | 1244 |
| 1245 | | | | | | | | | | | | 1245 |
| 1246 | U300 | 87 | Division of Aeronautics | 2,458,764 | | | | 2,458,764 | 3,478,867 | 14,500,000 | 20,437,631 | 1246 |
| 1247 | | | State Funds Adjustments: | | | | | | | | | 1247 |
| 1248 | | | Operations | | 210,000 | | | 210,000 | | | 210,000 | 1248 |
| 1249 | | | Statewide Airport System | | | | 50,000,000 | 50,000,000 | | | 50,000,000 | 1249 |
| 1250 | | | Aircraft Refueling Truck | | | 300,000 | | 300,000 | | | 300,000 | 1250 |
| 1251 | | | | | | | | | | | | 1251 |
| 1252 | | | Federal Funds Adjustments: | | | | | | | | | 1252 |
| 1253 | | | | | | | | | | | | 1253 |
| 1254 | | | Other Funds Adjustments: | | | | | | | | | 1254 |
| 1255 | | | | | | | | | | | | 1255 |
| 1256 | | | | | | | | | | | | 1256 |
| 1257 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 210,000 | 300,000 | 50,000,000 | 50,510,000 | | | 50,510,000 | 1257 |
| 1258 | | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,668,764 | | | 52,968,764 | 3,478,867 | 14,500,000 | 70,947,631 | 1258 |
| 1259 | | | | | | | | | | | | 1259 |
| 1260 | Y140 | 88 | State Ports Authority | | | | | | | | | 1260 |
| 1261 | | | State Funds Adjustments: | | | | | | | | | 1261 |
| 1262 | | | North Charleston Economic Development Land Acquisition | | | | 55,000,000 | 55,000,000 | | | 55,000,000 | 1262 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1263 | | | | | | | | | | | | 1263 |
| 1264 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | 55,000,000 | 55,000,000 | | | 55,000,000 | 1264 |
| 1265 | | | SUBTOTAL STATE PORTS AUTHORITY | | - | | | 55,000,000 | | | 55,000,000 | 1265 |
| 1266 | | | | | | | | | | | | 1266 |
| 1267 | A010 | 91A | The Senate | 23,702,031 | | | | 23,702,031 | | 475,000 | 24,177,031 | 1267 |
| 1268 | | | State Funds Adjustments: | | | | | | | | | 1268 |
| 1269 | | | | | | | | | | | | 1269 |
| 1270 | | | | | | | | - | | | | 1270 |
| 1271 | | | | | | | | | | | | 1271 |
| 1272 | | | Other Funds Adjustments: | | | | | | | | | 1272 |
| 1273 | | | | | | | | | | | | 1273 |
| 1274 | | | | | | | | | | | | 1274 |
| 1275 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1275 |
| 1276 | | | SUBTOTAL THE SENATE | | 23,702,031 | | | 23,702,031 | | 475,000 | 24,177,031 | 1276 |
| 1277 | | | | | | | | | | | | 1277 |
| 1278 | A050 | 91B | House of Representatives | 28,029,724 | | | | 28,029,724 | | | 28,029,724 | 1278 |
| 1279 | | | State Funds Adjustments: | | | | | | | | | 1279 |
| 1280 | | | | | | | | | | | | 1280 |
| 1281 | | | | | | | | | | | | 1281 |
| 1282 | | | | | | | | | | | | 1282 |
| 1283 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1283 |
| 1284 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 28,029,724 | | | 28,029,724 | | | 28,029,724 | 1284 |
| 1285 | | | | | | | | | | | | 1285 |
| 1286 | A150 | 91C | Codification of Laws & Legislative Council | 6,601,550 | | | | 6,601,550 | | 300,000 | 6,901,550 | 1286 |
| 1287 | | | State Funds Adjustments: | | | | | | | | | 1287 |
| 1288 | | | | | | | | | | | | 1288 |
| 1289 | | | | | | | | | | | | 1289 |
| 1290 | | | | | | | | | | | | 1290 |
| 1291 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1291 |
| 1292 | | | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL | | 6,601,550 | | | 6,601,550 | | 300,000 | 6,901,550 | 1292 |
| 1293 | | | | | | | | | | | | 1293 |
| 1294 | A170 | 91D | Legislative Services | 11,395,902 | | | | 11,395,902 | | | 11,395,902 | 1294 |
| 1295 | | | State Funds Adjustments: | | | | | | | | | 1295 |
| 1296 | | | | | | | | | | | | 1296 |
| 1297 | | | | | | | | | | | | 1297 |
| 1298 | | | | | | | | | | | | 1298 |
| 1299 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1299 |
| 1300 | | | SUBTOTAL LEGISLATIVE SERVICES | | 11,395,902 | | | 11,395,902 | | | 11,395,902 | 1300 |
| 1301 | | | | | | | | | | | | 1301 |
| 1302 | A200 | 91E | Legislative Audit Council | 2,402,923 | | | | 2,402,923 | | 400,000 | 2,802,923 | 1302 |
| 1303 | | | State Funds Adjustments: | | | | | | | | | 1303 |
| 1304 | | | | | | | | | | | | 1304 |
| 1305 | | | Other Funds Adjustments: | | | | | | | | | 1305 |
| 1306 | | | | | | | | | | | | 1306 |
| 1307 | | | | | | | | | | | | 1307 |
| 1308 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1308 |
| 1309 | | | SUBTOTAL LEG AUDIT COUNCIL | | 2,402,923 | | | 2,402,923 | | 400,000 | 2,802,923 | 1309 |
| 1310 | | | | | | | | | | | | 1310 |
| 1311 | D050 | 92A | Governor's Office-Executive Control of the State | 4,571,064 | | | | 4,571,064 | | | 4,571,064 | 1311 |
| 1312 | | | State Funds Adjustments: | | | | | | | | | 1312 |
| 1313 | | | | | | | | - | | | | 1313 |
| 1314 | | | | | | | | | | | | 1314 |
| 1315 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | 1315 |
| 1316 | | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | 4,571,064 | | | 4,571,064 | | | 4,571,064 | 1316 |
| 1317 | | | | | | | | | | | | 1317 |
| 1318 | D200 | 92C | Governor's Office-Mansion & Grounds | 571,594 | | | | 571,594 | | 200,000 | 771,594 | 1318 |
| 1319 | | | State Funds Adjustments: | | | | | | | | | 1319 |
| 1320 | | | | | | | | - | | | | 1320 |
| 1321 | | | | | | | | | | | | 1321 |
| 1322 | | | Other Funds Adjustments: | | | | | | | | | 1322 |

| Updated | 01/04/24 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1323 | | | | | | | | | | | | 1323 |
| 1324 | | | | | | | | | | | | 1324 |
| 1325 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1325 |
| 1326 | | | SUBTOTAL MANSION & GROUNDS | | 571,594 | | | 571,594 | | 200,000 | 771,594 | 1326 |
| 1327 | | | | | | | | | | | | 1327 |
| 1328 | D300 | 92D | Office of Resilience | 2,743,953 | | | | 2,743,953 | 100,000,000 | 348,284 | 103,092,237 | 1328 |
| 1329 | | | State Funds Adjustments: | | | | | | | | | 1329 |
| 1330 | | | Strategic Land Preservation | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1330 |
| 1331 | | | Disaster Relief and Resilience Reserve Fund | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 1331 |
| 1332 | | | | | | | | | | | | 1332 |
| 1333 | | | | | | | | | | | | 1333 |
| 1334 | | | Other Funds Adjustments: | | | | | | | | | 1334 |
| 1335 | | | | | | | | | | | | 1335 |
| 1336 | | | | | | | | | | | | 1336 |
| 1337 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 20,000,000 | - | 20,000,000 | | | 20,000,000 | 1337 |
| 1338 | | | SUBTOTAL OFFICE OF RESILIENCE | | 2,743,953 | | | 22,743,953 | 100,000,000 | 348,284 | 123,092,237 | 1338 |
| 1339 | | | | | | | | | | | | 1339 |
| 1340 | D500 | 93 | Department of Administration | 106,589,151 | | | | 106,589,151 | 100,305,873 | 185,968,300 | 392,863,324 | 1340 |
| 1341 | | | State Funds Adjustments: | | | | | | | | | 1341 |
| 1342 | | | Bull St. Relocation - Health Complex | | 18,682,559 | 17,551,198 | | 36,233,757 | | | 36,233,757 | 1342 |
| 1343 | | | Enhance Monitoring and Protection Tools and Agency Information Security Assistance | | 5,069,537 | | | 5,069,537 | | | 5,069,537 | 1343 |
| 1344 | | | Rent Increase for State-Owned Buildings | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 1344 |
| 1345 | | | South Carolina Department of Administration Emergency Services | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1345 |
| 1346 | | | Statehouse Grounds Study | | | 200,000 | | 200,000 | | | 200,000 | 1346 |
| 1347 | | | | | | | | | | | | 1347 |
| 1348 | | | Federal Funds Adjustments: | | | | | | | | | 1348 |
| 1349 | | | | | | | | | | | | 1349 |
| 1350 | | | Other Funds Adjustments: | | | | | | | | | 1350 |
| 1351 | | | Surplus Property – Restricted Funds Authorization | | | | | | | 850,000 | 850,000 | 1351 |
| 1352 | | | | | | | | | | | | 1352 |
| 1353 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 28,752,096 | 18,751,198 | - | 47,503,294 | | 850,000 | 48,353,294 | 1353 |
| 1354 | | | SUBTOTAL DEPARTMENT OF ADMINISTRATION | | 135,341,247 | | | 154,092,445 | 100,305,873 | 186,818,300 | 441,216,618 | 1354 |
| 1355 | | | | | | | | | | | | 1355 |
| 1356 | D250 | 94 | Inspector General | 1,739,477 | | | | 1,739,477 | | | 1,739,477 | 1356 |
| 1357 | | | State Funds Adjustments: | | | | | | | | | 1357 |
| 1358 | | | | | | | | - | | | | 1358 |
| 1359 | | | Other Funds Adjustments: | | | | | | | | | 1359 |
| 1360 | | | | | | | | | | | | 1360 |
| 1361 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1361 |
| 1362 | | | SUBTOTAL INSPECTOR GENERAL | | 1,739,477 | | | 1,739,477 | | | 1,739,477 | 1362 |
| 1363 | | | | | | | | | | | | 1363 |
| 1364 | E080 | 96 | Secretary of State | 1,468,202 | | | | 1,468,202 | | 3,051,150 | 4,519,352 | 1364 |
| 1365 | | | State Funds Adjustments: | | | | | | | | | 1365 |
| 1366 | | | General Fund Salary Increase | | 100,000 | | | 100,000 | | | 100,000 | 1366 |
| 1367 | | | | | | | | | | | | 1367 |
| 1368 | | | Other Funds Adjustments: | | | | | | | | | 1368 |
| 1369 | | | Other Funds Authorization Increase | | | | | | | 95,000 | 95,000 | 1369 |
| 1370 | | | Other Funds Retirement, Health, and Pay Allocation | | | | | | | 90,322 | 90,322 | 1370 |
| 1371 | | | | | | | | | | | | 1371 |
| 1372 | | | | | | | | | | | | 1372 |
| 1373 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | - | - | 100,000 | | 185,322 | 285,322 | 1373 |
| 1374 | | | SUBTOTAL SECRETARY OF STATE | | 1,568,202 | | | 1,568,202 | | 3,236,472 | 4,804,674 | 1374 |
| 1375 | | | | | | | | | | | | 1375 |
| 1376 | E120 | 97 | Comptroller General | 3,987,201 | | | | 3,987,201 | | 875,434 | 4,862,635 | 1376 |
| 1377 | | | State Funds Adjustments: | | | | | | | | | 1377 |
| 1378 | | | Continuation of Office Rehabilitation | | 500,000 | | | 500,000 | | | 500,000 | 1378 |
| 1379 | | | | | | | | | | | | 1379 |
| 1380 | | | Other Funds Adjustments: | | | | | | | | | 1380 |
| 1381 | | | | | | | | | | | | 1381 |
| 1382 | | | | | | | | | | | | 1382 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1383 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | - | - | 500,000 | | | 500,000 | 1383 |
| 1384 | | | SUBTOTAL COMPTROLLER GENERAL | | 4,487,201 | | | 4,487,201 | | 875,434 | 5,362,635 | 1384 |
| 1385 | | | | | | | | | | | | 1385 |
| 1386 | E160 | 98 | State Treasurer | 2,524,983 | | | | 2,524,983 | | 10,375,809 | 12,900,792 | 1386 |
| 1387 | | | State Funds Adjustments: | | | | | | | | | 1387 |
| 1388 | | | | | | | | | | | | 1388 |
| 1389 | | | Other Funds Adjustments: | | | | | | | | | 1389 |
| 1390 | | | General Base Pay Increase and Employer Contributions | | | | | | | 368,000 | 368,000 | 1390 |
| 1391 | | | Banking System Enhancements | | | | | | | 300,000 | 300,000 | 1391 |
| 1392 | | | | | | | | | | | | 1392 |
| 1393 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 668,000 | 668,000 | 1393 |
| 1394 | | | SUBTOTAL STATE TREASURER | | 2,524,983 | | | 2,524,983 | | 11,043,809 | 13,568,792 | 1394 |
| 1395 | | | | | | | | | | | | 1395 |
| 1396 | E190 | 99 | Retirement Systems Investment Commission | | | | | | | 15,303,000 | 15,303,000 | 1396 |
| 1397 | | | Other Funds Adjustments: | | | | | | | | | 1397 |
| 1398 | | | Additional Other Funds Authorization | | | | | | | 1,200,000 | 1,200,000 | 1398 |
| 1399 | | | | | | | | | | | | 1399 |
| 1400 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 1,200,000 | 1,200,000 | 1400 |
| 1401 | | | SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION | | - | | | - | | 16,503,000 | 16,503,000 | 1401 |
| 1402 | | | | | | | | | | | | 1402 |
| 1403 | E240 | 100 | Adjutant General | 18,460,057 | | | | 18,460,057 | 95,966,912 | 6,935,961 | 121,362,930 | 1403 |
| 1404 | | | State Funds Adjustments: | | | | | | | | | 1404 |
| 1405 | | | IT Salaries | | 72,821 | | | 72,821 | | | 72,821 | 1405 |
| 1406 | | | Attorney | | 203,000 | | | 203,000 | | | 203,000 | 1406 |
| 1407 | | | SCEMD – State EOC Expansion | | | 6,251,000 | | 6,251,000 | | | 6,251,000 | 1407 |
| 1408 | | | Armory Revitalization | | | 3,300,000 | | 3,300,000 | | | 3,300,000 | 1408 |
| 1409 | | | | | | | | | | | | 1409 |
| 1410 | | | Federal Funds Adjustments: | | | | | | | | | 1410 |
| 1411 | | | | | | | | | | | | 1411 |
| 1412 | | | | | | | | | | | | 1412 |
| 1413 | | | Other Funds Adjustments: | | | | | | | | | 1413 |
| 1414 | | | | | | | | | | | | 1414 |
| 1415 | | | | | | | | | | | | 1415 |
| 1416 | | | | | | | | | | | | 1416 |
| 1417 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 275,821 | 9,551,000 | - | 9,826,821 | | | 9,826,821 | 1417 |
| 1418 | | | SUBTOTAL ADJUTANT GENERAL | | 18,735,878 | | | 28,286,878 | 95,966,912 | 6,935,961 | 131,189,751 | 1418 |
| 1419 | | | | | | | | | | | | 1419 |
| 1420 | E260 | 101 | Veterans' Affairs | 45,412,471 | | | | 45,412,471 | | 38,107,324 | 83,519,795 | 1420 |
| 1421 | | | State Funds Adjustments: | | | | | | | | | 1421 |
| 1422 | | | Veteran Homes - Critical Capability Development | | 866,392 | | | 866,392 | | | 866,392 | 1422 |
| 1423 | | | Veteran Homes – Program Improvements | | 954,244 | | | 954,244 | | | 954,244 | 1423 |
| 1424 | | | Veteran Homes – Inherent Costs | | 25,456,920 | | | 25,456,920 | | | 25,456,920 | 1424 |
| 1425 | | | Veteran Homes – Capital Improvements | | | | 49,048,440 | 49,048,440 | | | 49,048,440 | 1425 |
| 1426 | | | MJ "Dolly" Cooper State Veterans' Cemetery -- Committal Shelter II | | | 1,280,000 | | 1,280,000 | | | 1,280,000 | 1426 |
| 1427 | | | Military Enhancement Fund | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1427 |
| 1428 | | | GA VA Medical Center Staffing Contract | | | 169,945 | | 169,945 | | | 169,945 | 1428 |
| 1429 | | | Military Child Education Coalition | | | 182,000 | | 182,000 | | | 182,000 | 1429 |
| 1430 | | | | | | | | | | | | 1430 |
| 1431 | | | | | | | | | | | | 1431 |
| 1432 | | | Other Funds Adjustments: | | | | | | | | | 1432 |
| 1433 | | | Veteran Homes – Inherent Costs | | | | | | | 9,305,255 | 9,305,255 | 1433 |
| 1434 | | | | | | | | | | | | 1434 |
| 1435 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 27,277,556 | 6,631,945 | 49,048,440 | 82,957,941 | | 9,305,255 | 92,263,196 | 1435 |
| 1436 | | | SUBTOTAL VETERANS' AFFAIRS | | 72,690,027 | | | 128,370,412 | | 47,412,579 | 175,782,991 | 1436 |
| 1437 | | | | | | | | | | | | 1437 |
| 1438 | E280 | 102 | Election Commission | 16,551,183 | | | | 16,551,183 | 5,413,977 | 1,640,700 | 23,605,860 | 1438 |
| 1439 | | | State Funds Adjustments: | | | | | - | | | | 1439 |
| 1440 | | | Recruitment and Retention | | 326,200 | | | 326,200 | | | 326,200 | 1440 |
| 1441 | | | Election Integrity | | 300,000 | | | 300,000 | | | 300,000 | 1441 |
| 1442 | | | State Matching Funds for 2023 HAVA Grant | | | 216,977 | | 216,977 | | | 216,977 | 1442 |

| Updated | 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT<br>FY 2024-2025 Appropriation Bill | | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | FY 2023-24 Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1443 | | | Election Grant program | | | 5,288,342 | | 5,288,342 | | | 5,288,342 | 1443 |
| 1444 | | | Poll Worker Pay Increase | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1444 |
| 1445 | | | | | | | | | | | | 1445 |
| 1446 | | | Other Funds Adjustments: | | | | | | | | | 1446 |
| 1447 | | | | | | | | | | | | 1447 |
| 1448 | | | | | | | | | | | | 1448 |
| 1449 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 626,200 | 8,505,319 | - | 9,131,519 | | | 9,131,519 | 1449 |
| 1450 | | | SUBTOTAL ELECTION COMMISSION | | 17,177,383 | | | 25,682,702 | 5,413,977 | 1,640,700 | 32,737,379 | 1450 |
| 1451 | | | | | | | | | | | | 1451 |
| 1452 | E500 | 103 | Revenue & Fiscal Affairs Office | 6,627,123 | | | | 6,627,123 | 2,511,274 | 52,069,274 | 61,207,671 | 1452 |
| 1453 | | | State Funds Adjustments: | | | | | | | | | 1453 |
| 1454 | | | State Education and Workforce Development Act (H.3726) | | 500,000 | | | 500,000 | | | 500,000 | 1454 |
| 1455 | | | Recurring IT and Security Expenses | | 150,000 | | | 150,000 | | | 150,000 | 1455 |
| 1456 | | | | | | | | | | | | 1456 |
| 1457 | | | Federal Funds Adjustments: | | | | | | | | | 1457 |
| 1458 | | | | | | | | | | | | 1458 |
| 1459 | | | Other Funds Adjustments: | | | | | | | | | 1459 |
| 1460 | | | Increase Other Funds Authorization | | | | | | | 500,000 | 500,000 | 1460 |
| 1461 | | | Increase Other Funds Authorization - 911 | | | | | | | 5,000,000 | 5,000,000 | 1461 |
| 1462 | | | | | | | | | | | | 1462 |
| 1463 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 650,000 | - | - | 650,000 | | 5,500,000 | 6,150,000 | 1463 |
| 1464 | | | SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE | | 7,277,123 | | | 7,277,123 | 2,511,274 | 57,569,274 | 67,357,671 | 1464 |
| 1465 | | | | | | | | | | | | 1465 |
| 1466 | E550 | 104 | State Fiscal Accountability Authority | 1,941,916 | | | | 1,941,916 | | 26,317,262 | 28,259,178 | 1466 |
| 1467 | | | State Funds Adjustments: | | | | | | | | | 1467 |
| 1468 | | | | | | | | | | | | 1468 |
| 1469 | | | Other Funds Adjustments: | | | | | | | | | 1469 |
| 1470 | | | | | | | | | | | | 1470 |
| 1471 | | | | | | | | | | | | 1471 |
| 1472 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1472 |
| 1473 | | | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY | | 1,941,916 | | | 1,941,916 | | 26,317,262 | 28,259,178 | 1473 |
| 1474 | | | | | | | | | | | | 1474 |
| 1475 | F270 | 105 | SFAA - State Auditor's Office | 6,474,505 | | | | 6,474,505 | | 2,579,639 | 9,054,144 | 1475 |
| 1476 | | | State Funds Adjustments: | | | | | | | | | 1476 |
| 1477 | | | | | | | | - | | | | 1477 |
| 1478 | | | | | | | | | | | | 1478 |
| 1479 | | | Other Funds Adjustments: | | | | | | | | | 1479 |
| 1480 | | | Increase Funding and Budget Authority for Court Audits | | | | | | | 100,000 | 100,000 | 1480 |
| 1481 | | | Increase Budget Authority for Single Audit services | | | | | | | 400,000 | 400,000 | 1481 |
| 1482 | | | | | | | | | | | | 1482 |
| 1483 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 500,000 | 500,000 | 1483 |
| 1484 | | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 6,474,505 | | | 6,474,505 | | 3,079,639 | 9,554,144 | 1484 |
| 1485 | | | | | | | | | | | | 1485 |
| 1486 | F500 | 108 | Public Employee Benefit Authority (PEBA) | 112,368,739 | | | | 112,368,739 | | 42,030,091 | 154,398,830 | 1486 |
| 1487 | | | State Funds Adjustments: | | | | | | | | | 1487 |
| 1488 | | | | | | | | - | | | | 1488 |
| 1489 | | | Other Funds Adjustments: | | | | | | | | | 1489 |
| 1490 | | | | | | | | | | | | 1490 |
| 1491 | | | | | | | | | | | | 1491 |
| 1492 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1492 |
| 1493 | | | SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY (PEBA) | | 112,368,739 | | | 112,368,739 | | 42,030,091 | 154,398,830 | 1493 |
| 1494 | | | | | | | | | | | | 1494 |
| 1495 | R440 | 109 | Department of Revenue | 58,498,068 | | | | 58,498,068 | | 45,177,093 | 103,675,161 | 1495 |
| 1496 | | | State Funds Adjustments: | | | | | | | | | 1496 |
| 1497 | | | | | | | | | | | | 1497 |
| 1498 | | | Federal Funds Adjustments: | | | | | | | | | 1498 |
| 1499 | | | | | | | | | | | | 1499 |
| 1500 | | | Other Funds Adjustments: | | | | | | | | | 1500 |
| 1501 | | | Other Funds Authority Request | | | | | | | 15,000,000 | 15,000,000 | 1501 |
| 1502 | | | | | | | | | | | | 1502 |

| Updated | 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | | | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total | |
| | | | | | | | FY 2023-24 | | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1503 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 15,000,000 | 15,000,000 | 1503 |
| 1504 | | | SUBTOTAL DEPT. OF REVENUE | | 58,498,068 | | | 58,498,068 | | 60,177,093 | 118,675,161 | 1504 |
| 1505 | | | | | | | | | | | | 1505 |
| 1506 | R520 | 110 | State Ethics Commission | 2,146,411 | | | | 2,146,411 | | 517,508 | 2,663,919 | 1506 |
| 1507 | | | State Funds Adjustments: | | | | | | | | | 1507 |
| 1508 | | | | | | | | | | | | 1508 |
| 1509 | | | Other Funds Adjustments: | | | | | | | | | 1509 |
| 1510 | | | | | | | | | | | | 1510 |
| 1511 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1511 |
| 1512 | | | SUBTOTAL ETHICS COMMISSION | | 2,146,411 | | | 2,146,411 | | 517,508 | 2,663,919 | 1512 |
| 1513 | | | | | | | | | | | | 1513 |
| 1514 | S600 | 111 | Procurement Review Panel | 197,259 | | | | 197,259 | | 2,534 | 199,793 | 1514 |
| 1515 | | | State Funds Adjustments: | | | | | | | | | 1515 |
| 1516 | | | | | | | | | | | | 1516 |
| 1517 | | | Other Funds Adjustments: | | | | | | | | | 1517 |
| 1518 | | | | | | | | | | | | 1518 |
| 1519 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1519 |
| 1520 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | 197,259 | | | 197,259 | | 2,534 | 199,793 | 1520 |
| 1521 | | | | | | | | | | | | 1521 |

| Updated 01/04/24 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1522 | | | | | | | | | | | | 1522 |
| 1523 | **EDUCATION IMPROVEMENT ACT** | | | | **EDUCATION IMPROVEMENT ACT** | | | | | | | 1523 |
| 1524 | | | | | Recurring | | | Total | | | | 1524 |
| 1525 | | | | | Part 1A | Nonrecurring | | EIA | | | | 1525 |
| 1526 | | **Estimated Revenue (BEA Forecast 11/16/2023)** | | | | | | | | | | 1526 |
| 1527 | | | EIA Sales Tax | | 1,236,631,000 | | | 1,236,631,000 | | | | 1527 |
| 1528 | | | Interest Earnings | | 16,600,000 | | | 16,600,000 | | | | 1528 |
| 1529 | | | | | | | | - | | | | 1529 |
| 1530 | | | | | | | | | | | | 1530 |
| 1531 | | | **Total EIA Revenue** | | **1,253,231,000** | **-** | | **1,253,231,000** | | | | 1531 |
| 1532 | | | | | | | | | | | | 1532 |
| 1533 | | | | | | | | | | | | 1533 |
| 1534 | | | Less: FY 2024-25 Appropriation Base | | (1,177,370,000) | - | | (1,177,370,000) | | | | 1534 |
| 1535 | | | | | | | | | | | | 1535 |
| 1536 | | | **Total "New" EIA Revenue** | | **75,861,000** | **-** | | **75,861,000** | | | | 1536 |
| 1537 | | | | | | | | | | | | 1537 |
| 1538 | | **Appropriations** | | | | | | | | | | 1538 |
| 1539 | | | **Recurring:** | | | | | | | | | 1539 |
| 1540 | | | Math Resources and Support | | 10,000,000 | | | 10,000,000 | | | | 1540 |
| 1541 | | | Instructional Materials | | 15,000,000 | | | 15,000,000 | | | | 1541 |
| 1542 | | | Alloc EIA - 4 YR Early Childhood | | (3,000,000) | | | (3,000,000) | | | | 1542 |
| 1543 | | | CERDEP - SCDE | | 17,184,000 | | | 17,184,000 | | | | 1543 |
| 1544 | | | Early Literacy Training | | 2,975,000 | | | 2,975,000 | | | | 1544 |
| 1545 | | | Teacher Supplies | | 2,700,000 | | | 2,700,000 | | | | 1545 |
| 1546 | | | National Board Certification | | (10,000,000) | | | (10,000,000) | | | | 1546 |
| 1547 | | | Career Ladder Teacher Strategic Compensation Program | | 10,000,000 | | | 10,000,000 | | | | 1547 |
| 1548 | | | TeachSC | | 727,650 | | | 727,650 | | | | 1548 |
| 1549 | | | Critical Needs Supplements | | 15,000,000 | | | 15,000,000 | | | | 1549 |
| 1550 | | | Education Oversight Committee (A850) | | 394,022 | | | 394,022 | | | | 1550 |
| 1551 | | | Gov. School for Arts & Humanities (H630) | | 150,987 | | | 150,987 | | | | 1551 |
| 1552 | | | Wil Lou Gray Opp. School (H710) | | 55,929 | | | 55,929 | | | | 1552 |
| 1553 | | | School for Deaf & Blind (H750) | | 359,471 | | | 359,471 | | | | 1553 |
| 1554 | | | John de la Howe School (L120) | | 92,389 | | | 92,389 | | | | 1554 |
| 1555 | | | Clemson Agriculture Education Teachers (P200) | | 235,625 | | | 235,625 | | | | 1555 |
| 1556 | | | Gov. School for Math & Science (H630) | | 195,855 | | | 195,855 | | | | 1556 |
| 1557 | | | Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) | | 200,000 | | | 200,000 | | | | 1557 |
| 1558 | | | SDE Grants Committee | | 4,774,314 | | | 4,774,314 | | | | 1558 |
| 1559 | | | SC Teacher (H270) | | 500,000 | | | 500,000 | | | | 1559 |
| 1560 | | | Jobs for America's Graduates (H590) | | 1,000,000 | | | 1,000,000 | | | | 1560 |
| 1561 | | | Education Data Dashboard (A850) | | (394,022) | | | (394,022) | | | | 1561 |
| 1562 | | | Carolina Collaborative for Alternative Preparation (H270) | | 450,000 | | | 450,000 | | | | 1562 |
| 1563 | | | Classified Positions | | 203,566 | | | 203,566 | | | | 1563 |
| 1564 | | | CERDEP | | 6,897,691 | | | 6,897,691 | | | | 1564 |
| 1565 | | | Employer Contributions | | 158,523 | | | 158,523 | | | | 1565 |
| 1566 | | | | | | | | | | | | 1566 |
| 1567 | | | Total EIA Appropriations | | 75,861,000 | - | | 75,861,000 | | | | 1567 |
| 1568 | | | | | | | | | | | | 1568 |
| 1569 | | Residual Balance | | | - | - | | - | | | | 1569 |
| 1570 | | | | | | | | | | | | 1570 |
| 1571 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | | | 1571 |
| 1572 | | | New EIA Recurring Appropriations Base | | 1,253,231,000 | | | 1,253,231,000 | | | | 1572 |
| 1573 | | | EIA Non-Recurring Appropriations | | | - | | - | | | | 1573 |
| 1574 | | | Total EIA Appropriations: | | 1,253,231,000 | - | | 1,253,231,000 | | | | 1574 |
| 1575 | | | | | | | | | | | | 1575 |
| 1576 | | | | | | | | | | | | 1576 |
| 1577 | | | | | | | | | | | | 1577 |
| 1578 | | | | | | | | | | | | 1578 |
| 1579 | | | | | | | | | | | | 1579 |
| 1580 | | | | | | | | | | | | 1580 |
| 1581 | | | | | | | | | | | | 1581 |
| 1582 | | | | | | | | | | | | 1582 |

| Updated 01/04/24 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total |
| | | | | | | | FY 2023-24 | | | | |
| | | | *The Summary Control Document is the SC Department of Administration - Executive Budget Office's* | | | | Capital | | | | |
| | | | *attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations* | FY 2024-25 | Part 1A | Nonrecurring | Reserve | | | | |
| | | | *It is not intended to be construed as a binding, legal document.* | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| Line | | | | Beginning Base | | | | State Funds | Funds | Funds | Funds | Line |
| 1583 | | | | | | | | | | | | 1583 |
| 1584 | **LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5** | | | | **LOTTERY EXPENDITURE ACCOUNT** | | | | | | | 1584 |
| 1585 | | | | | | | | **Total** | | | | 1585 |
| 1586 | | | | | **Proviso 3.5** | **Nonrecurring** | | **Lottery** | | | | 1586 |
| 1587 | | **Estimated Revenue (BEA 11/16/23)** | | | | | | | | | | 1587 |
| 1588 | | | Lottery Proceeds | | 507,200,000 | | | 507,200,000 | | | | 1588 |
| 1589 | | | Investment Earnings | | 7,000,000 | | | 7,000,000 | | | | 1589 |
| 1590 | | | Certified Surplus / Undesignated Fund Balance | | 26,465,452 | | | 26,465,452 | | | | 1590 |
| 1591 | | | | | | | | | | | | 1591 |
| 1592 | | | Total Lottery Revenues | | 540,665,452 | - | | 540,665,452 | | | | 1592 |
| 1593 | | | | | | | | | | | | 1593 |
| 1594 | | | Unclaimed Prizes | | 20,000,000 | | | 20,000,000 | | | | 1594 |
| 1595 | | | | | | | | | | | | 1595 |
| 1596 | | | **Total South Carolina Education Lottery Revenue** | | **560,665,452** | **-** | | **560,665,452** | | | | 1596 |
| 1597 | | | | | | | | | | | | 1597 |
| 1598 | | **APPROPRIATIONS:** | | | | | | | | | | 1598 |
| 1599 | | | General Lottery Appropriations: | | | | | | | | | 1599 |
| 1600 | | | CHE - LIFE Scholarships (Chapter 149, Title 59) | | 210,341,233 | | | 210,341,233 | | | | 1600 |
| 1601 | | | CHE - HOPE Scholarships (Section 59-150-370) | | 12,113,310 | | | 12,113,310 | | | | 1601 |
| 1602 | | | CHE - Palmetto Fellows Scholarships (Section 59-104-20) | | 63,259,863 | | | 63,259,863 | | | | 1602 |
| 1603 | | | CHE and Tech Board - Tuition Assistance | | 51,100,000 | | | 51,100,000 | | | | 1603 |
| 1604 | | | CHE - Need-Based Grants | | 80,000,000 | | | 80,000,000 | | | | 1604 |
| 1605 | | | Higher Education Tuition Grant Commission - Tuition Grants | | 20,000,000 | | | 20,000,000 | | | | 1605 |
| 1606 | | | CHE - National Guard Tuition Repayment Program (Section 59-111-75) | | 6,200,000 | | | 6,200,000 | | | | 1606 |
| 1607 | | | Tech Board - SC WINS | | 75,100,000 | | | 75,100,000 | | | | 1607 |
| 1608 | | | South Carolina State University | | 2,500,000 | | | 2,500,000 | | | | 1608 |
| 1609 | | | CHE - College Transition Program Scholarships | | 3,551,046 | | | 3,551,046 | | | | 1609 |
| 1610 | | | CHE - Nursing Initiative | | 10,000,000 | | | 10,000,000 | | | | 1610 |
| 1611 | | | CHE-PASCAL | | 1,500,000 | | | 1,500,000 | | | | 1611 |
| 1612 | | | Tech Board - ReadySC | | 5,000,000 | | | 5,000,000 | | | | 1612 |
| 1613 | | | Subtotal: | | **540,665,452** | **-** | | **540,665,452** | | | | 1613 |
| 1614 | | | **Unclaimed Prizes** | | | | | | | | | 1614 |
| 1615 | | | DAODAS - Gambling Addiction Services | | 100,000 | | | 100,000 | | | | 1615 |
| 1616 | | | Tech Board - SC WINS | | 19,900,000 | | | 19,900,000 | | | | 1616 |
| 1617 | | | Subtotal: | | **20,000,000** | **-** | | **20,000,000** | | | | 1617 |
| 1618 | | | | | | | | | | | | 1618 |
| 1619 | | | | | | | | | | | | 1619 |
| 1620 | | | | | | | | | | | | 1620 |
| 1621 | | | **Total South Carolina Education Lottery Appropriations** | | **560,665,452** | **-** | | **560,665,452** | | | | 1621 |
| 1622 | | | | | | | | | | | | 1622 |
| 1623 | | **Residual Balance** | | | - | - | | - | | | | 1623 |
| 1624 | | | | | | | | | | | | 1624 |