



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Savannah River Site Budget Update

*South Carolina Nuclear Advisory Council Meeting
July 14, 2016*

Thomas Johnson
Associate Deputy Site Manager
DOE-Savannah River

- Currently operating under FY2016 Enacted Levels
- FY2017 Presidents Budget Increased SRS budget by \$111M over FY2016 levels
 - House Mark reduced FY2017 Presidents Budget by \$84M
 - Senate Mark reduced FY2017 Presidents Budget by \$31M
- Evaluating the impacts for several Continuing Resolution scenarios for FY2017
- Began Planning for FY2018 in May by providing impacts at various funding levels. No site targets have been received and will most likely be determined by the next Administration.
- FY2018 Presidents Budget due to Congress in February 2017

Savannah River Site EM Budget (\$Millions) <i>By Program Baseline Summary (PBS)</i>	FY 2015 Enacted	FY 2016 Current	FY 2017 President Request	DELTA FY16 vs FY17
PBS 11C Nuclear Materials	260	255		
PBS 12 Used Nuclear Fuel	24	41		
PBS 13 Solid Waste	48	52		
PBS 30 Soil & Groundwater Remediation	66	66		
SRS Risk Management Operations	398	414		
PBS 11C NM Stabilization & Disposition ¹ (NEW)	284	296	311	15
Nuclear Material Management (NEW)			311	15
PBS 41 S&M, Risk Reduction & Deactivation ² (NEW)	0	0	28	28
PBS 13 Solid Waste	48	52	51	(1)
PBS 30 Soil & Groundwater Remediation	66	66	74	8
Environmental Cleanup (NEW)			153	35
PBS 14C Radioactive Liquid Tank Waste	547	555	645	90
PBS 14C Saltstone Disposal Unit #6	30	35	7	(28)
PBS 14C Saltstone Disposal Unit #7	0	0	10	10
PBS 14C Salt Waste Processing Facility	135	194	160	(34)
Radioactive Liquid Tank Waste Stabilization and Disposition	712	784	822	39
PBS 202 General Plant Projects ³ (NEW)			17	17
PBS 100 Community & Regulatory Support	11	11	11	0
PBS 20 Safeguards & Security	138	128	134	6
SRS EM Programs Budget Authority	1,259	1,337	1,448	112

¹ PBS 11C and PBS 12 have been combined into one PBS (11C)

² New PBS 41 to include scope for 235-F deactivation and F-Canyon S&M

³ New PBS 202 to include scope for infrastructure improvements and General Plant Projects

QUESTIONS