



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$250,000.00	D500 - Department of Administration	Leadership South Carolina

Organization Information

Entity Name	Leadership South Carolina
Address	PO Box 2346
City/State/Zip	Columbia SC 29202
Website	www.LeadershipSC.com
Tax ID#	57-1126323
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Helen Munnerlyn
Position/Title	Executive Director
Telephone	(803) 413-6593
Email	helen@leadershipsc.com

Reporting Period

Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Assist in Reaching Underserved communities w Leadership Dev	\$25,000.00		\$7,800.00	\$9,100.00		\$16,900.00	\$8,100.00
Provide for Non-metropolitan area participants	\$20,000.00		\$7,092.00	\$8,400.00		\$15,492.00	\$4,508.00
Provide for Minority-Diverse participants	\$20,000.00		\$7,092.00	\$11,200.00		\$18,292.00	\$1,708.00
Identify emerging leaders in municipalities	\$20,000.00		\$6,844.00	\$7,800.00		\$14,644.00	\$5,356.00
Enlarge experiential activities	\$10,000.00		\$2,550.00	\$5,350.00		\$7,900.00	\$2,100.00
Program Support - equipment, materials, supplies, website dev.	\$75,000.00		\$5,822.00	\$29,450.00		\$35,272.00	\$39,728.00
Program Staff support	\$70,000.00		\$13,900.00	\$22,500.00		\$36,400.00	\$33,600.00
Travel Funds	\$10,000.00		\$1,283.00	\$5,450.00		\$6,733.00	\$3,267.00
Grand Total	\$250,000.00	\$0.00	\$52,383.00	\$99,250.00	\$0.00	\$151,633.00	\$98,367.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Helen Munnerlyn

Printed Name

Executive Director

Title

5/11/2023

Date